

CONSOLIDATED PLAN FOR COMMUNITY DEVELOPMENT AND HOUSING FUNDS

October 2010 - September 2015

Adopted:

**Prepared for the
U.S. Department of Housing and Urban
Development**



City of Midland

Consolidated Plan for Community Development and Housing Funds

October 2010 to September 2015

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CITY OF MIDLAND
Consolidated Plan for Community Development and Housing Funds
October 2010 To September 2015

EXECUTIVE SUMMARY

The Consolidated Plan establishes Midland's long-range strategy for investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities directed at the community development, housing and homeless services needs. The Plan covers a five-year period, beginning October 1, 2010 and ending September 30, 2015. The City has also prepared the first year Action Plan and it is included with the Consolidated Plan. It covers the October 1, 2010 to September 30, 2011 period and includes an executive summary.

In brief, the Consolidated Plan includes narrative sections on housing, homeless and non-housing community development needs. Within each section, relative priorities and measurable objectives are established utilizing HUD's suggested format. A set of tables contains needs and priorities and another set lists specific measurable objectives. Each is detailed in the Appendix, while the narrative identifies the high priority needs.

The housing component includes a housing market analysis and discusses public housing needs, lead-based paint concerns and barriers to affordable housing. Priority housing needs in Midland are for low-income renters, first-time homebuyers, owner households with substandard housing and low-income elderly and frail elderly. The specific housing objectives for the five-year period are:

Acquire land in selected neighborhoods. Land is to be developed into affordable housing for low-income households.
Provide financial assistance to low-income first-time homebuyers to purchase new homes.
Develop affordable housing for low-income elderly homebuyers through HUD 202 funding.
Develop affordable rental units under Low Income Housing Tax Credit Program.
Provide financial assistance for rehabilitation or reconstruction of homes occupied by low-income homeowners.
Provide financial assistance to low-income homeowners for minor repairs.

Regarding homelessness, an inventory of facilities and services is provided and compared to a recent count of the homeless in Midland. To address the gaps, priority needs for emergency and transitional shelters were identified. This section of the plan also addresses housing needs of special needs (non-homeless) populations. Measurable objectives for homeless and special needs populations are:

Develop five emergency shelter units (4 beds minimum per unit) suitable for intact families.
Develop five emergency shelter beds for individuals.
Develop ten transitional housing units (4 beds minimum per unit) intact families.
Develop transitional housing for individuals (8 beds).
Develop 60 units as affordable housing for low-income elderly.
Develop 60 beds as affordable assisted living facility for low-income frail elderly

Priority community development needs were established in the areas of public infrastructure, public facilities, and public services among other categories. The specific objectives for high priority non-housing community development needs are:

Improvement of streets in low-income neighborhoods through paving construction including curb and gutter.
Improvements to deteriorating neighborhood parks located in low-income areas.
Development of an indoor/outdoor multi-purpose community center in South Midland. Can also serve as Youth Center.
Fund meals and home cleaning programs that benefit the elderly.
Support childcare programming so that low-income head of households may attend training or maintain employment.
Clearing and mowing of unsightly properties in slum/blighted areas.
Demolishing and removing dilapidated structures in slum/blighted areas.

The Consolidated Plan also describes the citizen participation process, the anti-poverty strategy and plan implementation. The annual Consolidated Annual Performance and Evaluation Report (CAPER) is an evaluation of performance. The first annual assessment will occur after September 2011. Appropriate maps and tables that support the various assessments and conclusions are contained within the narrative section or in the Appendix. The appendix includes other supportive documents. Public comments received during the Plan review period will be added to the final version of the Plan.

The agency responsible for development of the Plan is the Community Development Division of the City's Department of and Development Services.

INTRODUCTION

The Consolidated Plan for Community Development and Housing Funds establishes the City of Midland's long-range strategy for investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities directed at the community development, housing and homeless services needs. The focus is on the needs of the city's low-income areas. The Consolidated Plan is a guide for distributing HUD funds during the next five years. This timeframe is from October 1, 2010 to September 30, 2015.

The Consolidated Plan is designed to be a collaborative process whereby a community establishes a unified vision for its community development actions. It also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive context, and to reduce duplication of effort at the local level. The overall goal of the Consolidated Plan is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The City of Midland accepts that goal as part of its mission to revitalize the City's low-income neighborhoods.

The Consolidated Plan sets forth specific objectives for the priority needs. The City must indicate the priority needs in accordance with the priority needs tables prescribed by HUD, describe the basis for assigning the priority given to each category of priority needs, and identify any obstacles to meeting underserved needs. In addition, the City must describe the general priorities for allocating investment geographically within the jurisdiction and among priority needs. The rationale for establishing relative priority needs should flow logically from this analysis. The main components of the Consolidated Plan are: a needs assessment; a statement of community goals and strategies; and specific activities that, upon completion, will assist in meeting local goals and a Continuum of Care (CoC) plan.

The consolidated plan approach is also the means to meet the application requirements for the federal Community Development Block Grant (CDBG), HOME Investment Partnerships, Emergency Shelter Grant, and Housing Opportunities for Persons with AIDS formula programs. This process satisfies the submission requirements of the above formula programs for local jurisdictions. The City of Midland is only eligible for CDBG funding per current formula allocations. CDBG funds are provided to Midland on an annual entitlement basis.

The annual Action Plan to the Consolidated Plan will describe the actual HUD resources that are provided to Midland. The first year Action Plan covers the October 2010 to September 2011 period, and is included with this Consolidated Plan submission to HUD. An Executive Summary to the Consolidated Plan has been prepared as a prefix to this narrative. The Summary must include the objectives and outcomes identified in the Plan and an evaluation of past performance.

General Community Profile

The **General Features Map** shows the basic layout of the city of Midland. Midland lies in Midland County that is adjacent to Ector County. Ector County contains the City of Odessa, another CDBG entitlement community. Other nearby similarly sized CDBG entitlement cities are Abilene and San Angelo (See below comparisons). A comparative examination of 2000 Census data among the cohorts reveals that Midland has a higher percentage of females and its elderly population is the highest. Moreover, Midland is more educated, has a higher homeownership rate, and is wealthier as evident by a high median family income and the lowest poverty rate. Midland has the highest owner housing value and its housing stock is the youngest. Consequently, among the four cities, Midland receives a smaller CDBG allocation and no direct HOME funds allocated as per the following 2010 allocations (shown in thousand dollars):

City	2000 Census	2008	2010 Allocation (\$1,000s)	
	Population	Pop. Est.	CDBG	HOME
Abilene	115,930	116,484	\$1,180	\$616
Midland	94,996	106,561	\$ 992	\$ 0
Odessa	90,943	98,801	\$1,229	\$495
San Angelo	88,439	91,880	\$ 971	\$455

Midland is the largest city in Midland County and is the county seat. The city accounts for 82% of the county's population. The population of Midland County was 116,009, according to the 2000 Census.

Two major factors have influenced the existence and growth of Midland. One is geographic and the other geologic. During the western expansion of the United States, travelers sought a southern route around the Rocky Mountains to the west coast that would allow safer, warmer travel. Located midway between El Paso and Fort Worth, Midland was and still is in a prime location along this important transportation route. The second major factor is Midland's location within the Permian Basin – a large oil and gas deposit. The discovery of vast amounts of oil in the Permian Basin had a dramatic impact on the city by shaping the people, culture and economy. Historically, nearly one in five jobs is energy related.

The city of Midland grew in population by six percent between the 1990 and 2000 Censuses. In July 2008, the Census Bureau estimated Midland's population at 106,561. This is a 12.2 percent increase over the 2000 Census figure. The Census estimate exceeds the City of Midland Planning Office estimate of almost 104,000 that was released in October 2009. In any case, the oil economy can be credited to most of the growth from 2000 to present.

The 2000 Census population for the city of Midland was 94,996 as shown on the **General Population and Housing Data Table**. The number of households increased by 7.8% and the average household size dropped by almost five percent. Additional analyses reveal that the under eighteen years of age population was

29.9% of the total population in 2000 (It was 30.9% in 1990). The national average was 25.5% in 2000. The over sixty-four years of age population in Midland

GENERAL POPULATION AND HOUSING DATA			
<u>Subject</u>	<u>1990 Census</u>	<u>2000 Census</u>	<u>% change</u>
Population	89,443	94,996	6.2%
Number of households	33,169	35,674	7.6%
Persons in group quarters	725	1,422	96.1%
Race			
White	71,382	71,735	0.5%
Black	8,179	7,948	-2.8%
Native American	332	602	81.3%
Asian & Pacific Islander	858	985	14.8%
Other race	8,692	11,862	36.5%
Two or more races	-	1,864	
Hispanic	19,060	27,543	44.5%
Females	46,307	49,421	6.7%
Males	43,136	45,575	5.7%
Median age	31.1	34.1	9.6%
Persons under 5 years	8,495	7,170	-15.6%
Persons 62 & over	10,749	13,711	27.6%
Median household income	\$37,061	39,320	6.1%
Population in poverty	12,774	12,067	-5.5%
Housing units	38,453	39,855	3.6%
Occupied	33,169	35,674	7.6%
Owner occupied	20,726	23,565	13.7%
Renter occupied	12,443	12,109	-2.7%
Vacant	5,284	4,181	-20.9%
Population / Household	2.74	2.62	-4.4%
1+ Person per room	2,046	2,203	7.7%
1 unit in structure	26,614	28,611	7.5%
2-4 units	1,936	2,190	13.1%

was 12.3% (9.4% in 1990), which is about equal to the 12.4% national figure. In 2000 the national median age was 35.3 years while Midland's was 34.1 years (31.1 in 1990).

An indicator of the city's overall well being is the number of persons with incomes below the federal poverty income level. In 2000, 12.9% of Midland's population was impoverished. In 1990, the percent of persons with federal poverty level income or less was 14.3%. Midland was slightly below the national average for median family income (MFI) in 2000. The national average was \$50,046. Midland had a \$48,290 average. The State figure was \$45,861. However, the most recent medium family income estimates as of May 14, 2010, Midland's MFI was \$63,000 for a family of four. The State average was \$58,600 (\$61,000 for Metropolitan areas) and the National figure was \$64,400 (\$67,400 for metropolitan areas). Midland is statistically classified as a metropolitan area.

For HUD programs, eligibility is often limited to low-income persons, meaning that an individual's or a household's income must be below eighty percent of MFI. According to information in Appendix's **Population Income Characteristics by Census Tracts Table**, over thirty-six percent of Midland's population is low income. This table shows by Census Tract the poverty statistics as well as the HUD-generated low-income characteristics. Boundaries of the city's census tracts are shown on the **Census Tract Map**. The low-income data is also displayed on the **Percent of Low Income Population Map**. The map shows the areas of the city that are "areas of low income concentration." An area of low-income concentration is one with more than fifty percent of the population being low income. These areas are generally located in south and east Midland.

Minority population is presented in the **Minority Population by Census Tracts Table** contained in the Appendix. The citywide minority (non-white population) percentage was 22.7% based on the 2000 Census. The table further shows the percent of Hispanics in Midland. The citywide percentage of Hispanic persons was twenty nine percent. Relying on the data from the Minority Population by Census Tracts Table, the city was mapped according to the above two categories. From the two maps (**Percent of Non-white Population Map and Percent of Hispanic Population Map**), one is able to discern the City's minority concentrated areas. A minority concentrated area is one in which its minority population or the Hispanic population is greater than the citywide percentage for either of the groups. These areas are generally located in east, south and southwestern Midland.

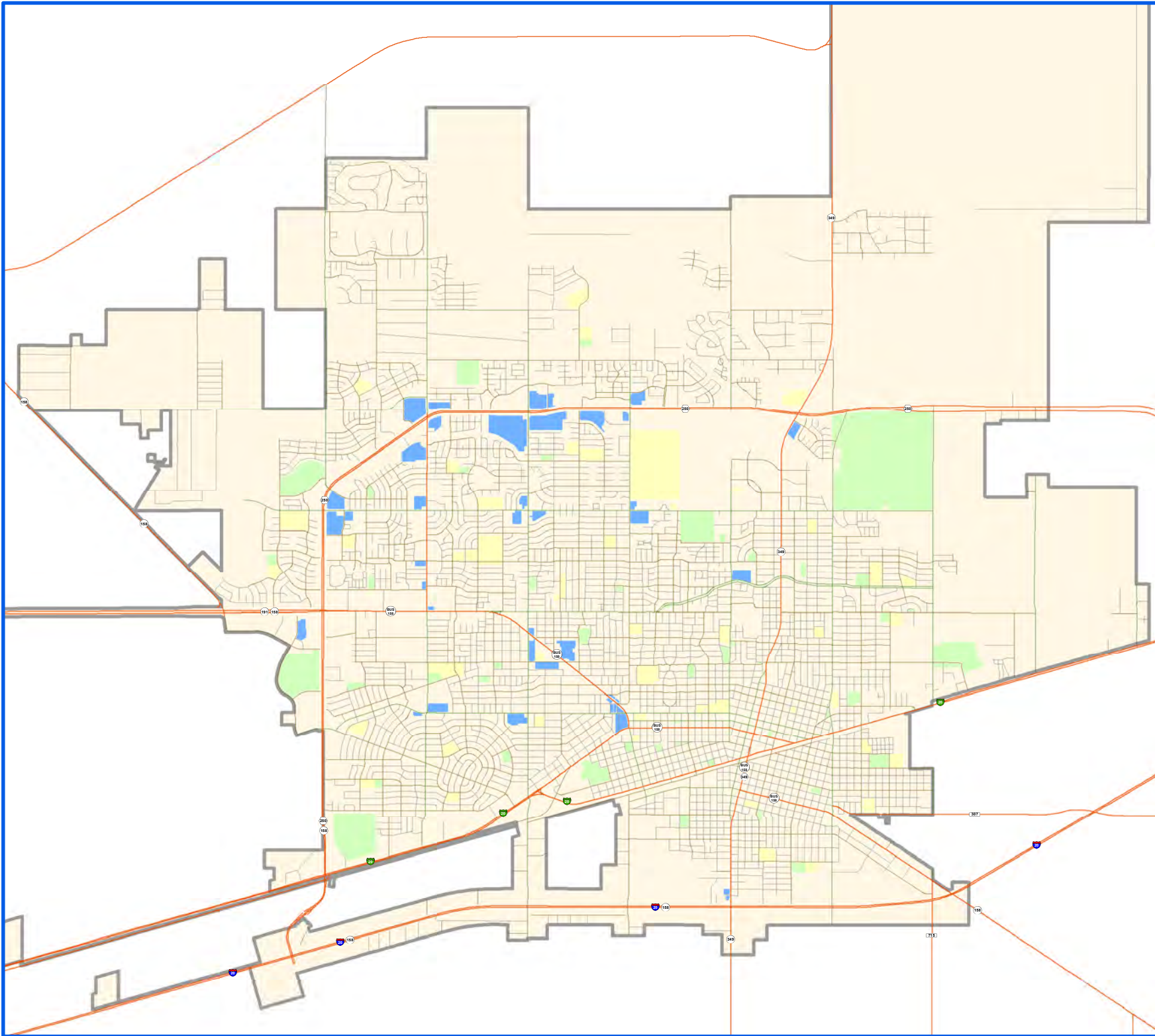
GENERAL FEATURES

2010



Legend

- Arterial
- Collector
- Interstate & State Highway
- Residential
- Shopping Center
- School Property
- Park Boundary
- City Limit



JUNE 7, 2010
STEVE BAKER

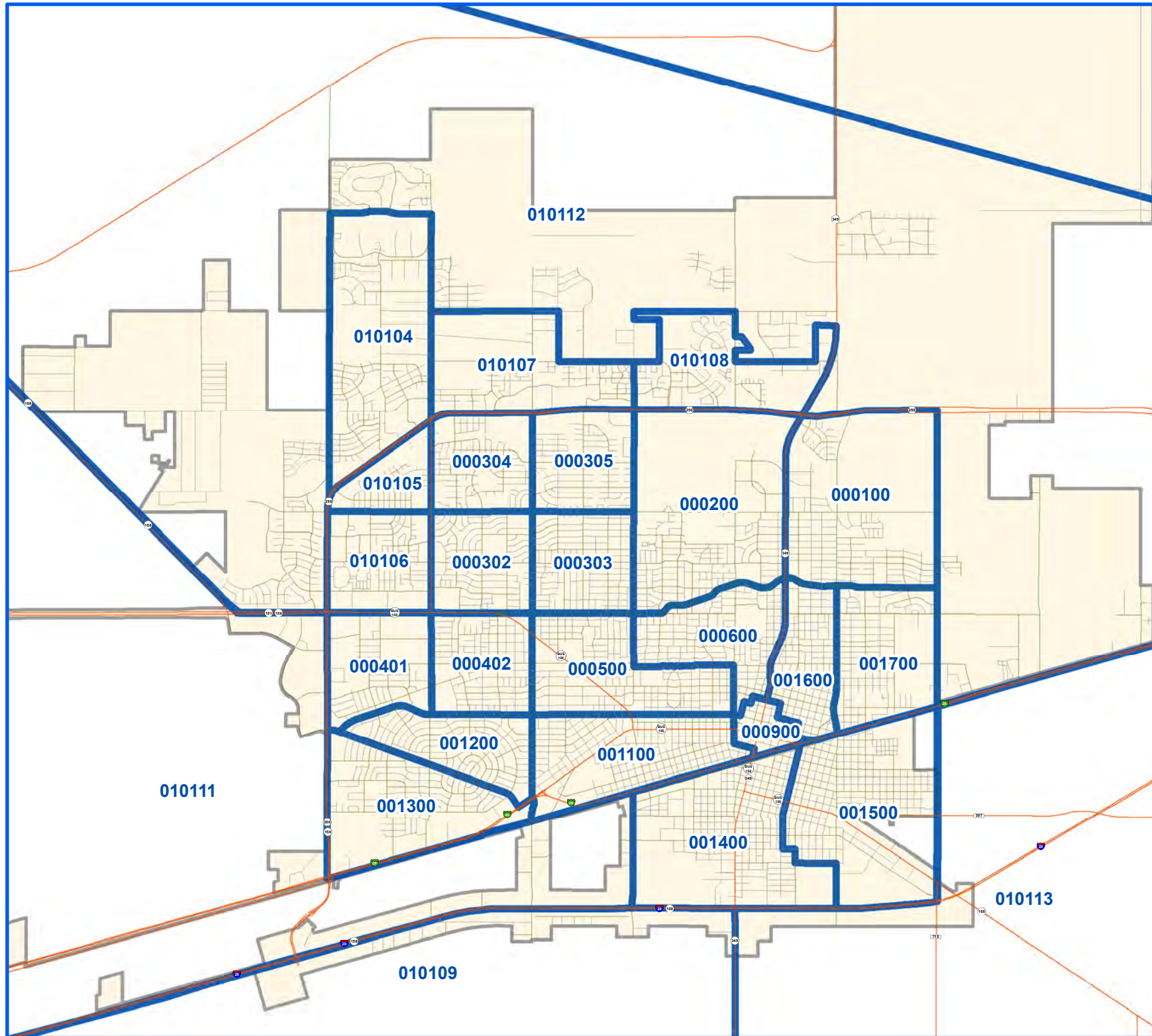
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CENSUS TRACTS FOR CITY OF MIDLAND



Legend

- Arterial
- Collector
- Interstate & State Highway
- Residential
- Census Tract 2000
- City Limit



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PERCENTAGE OF LOW INCOME POPULATION BY CENSUS TRACT



Legend

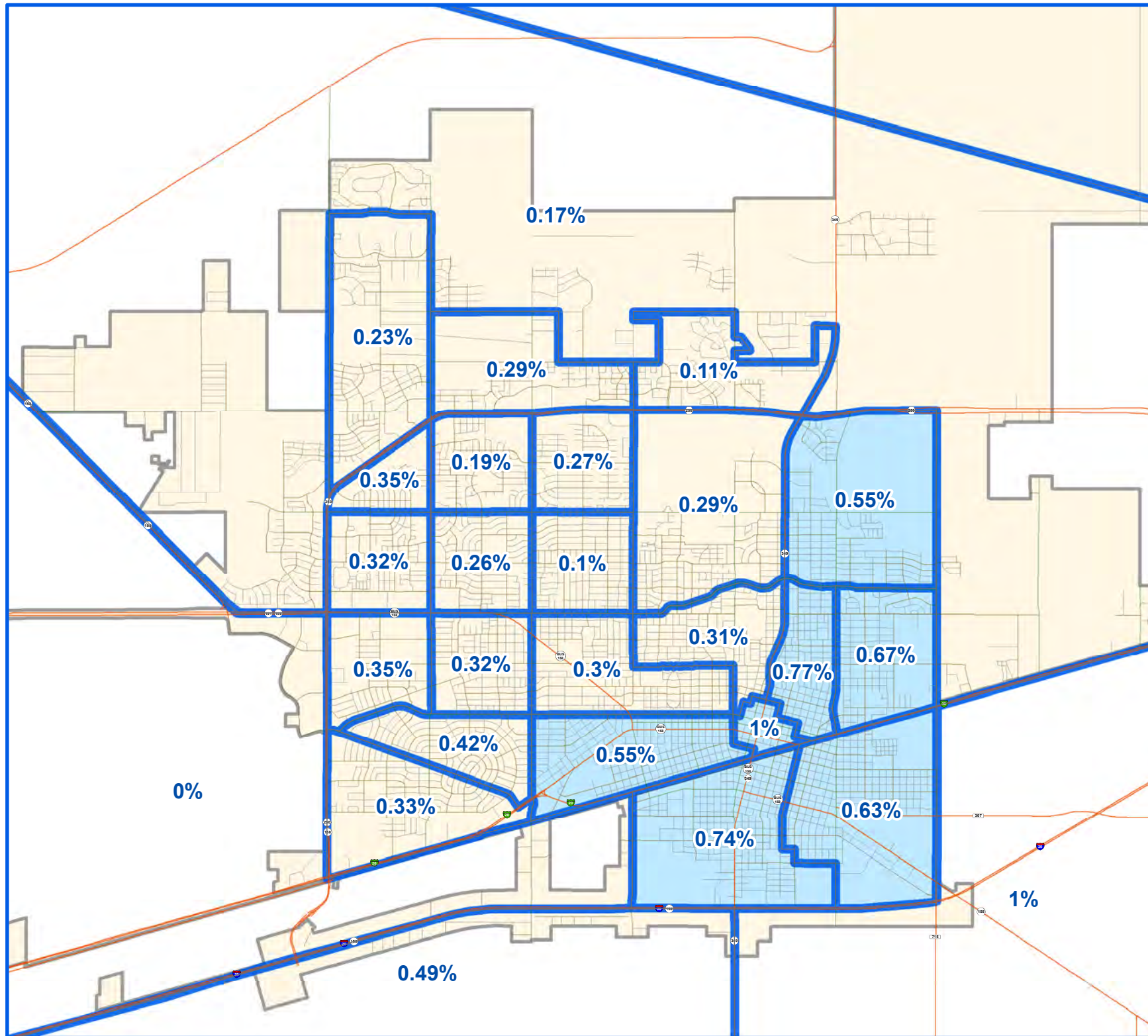
- Arterial
- Collector
- Interstate & State Highway
- Residential
- Census Tract 2000
- Low to Moderate Income
- City Limit

**CITYWIDE
PERCENTAGE
IS 36.1%**



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PERCENTAGE OF NON-WHITE POPULATION BY CENSUS TRACT



Legend

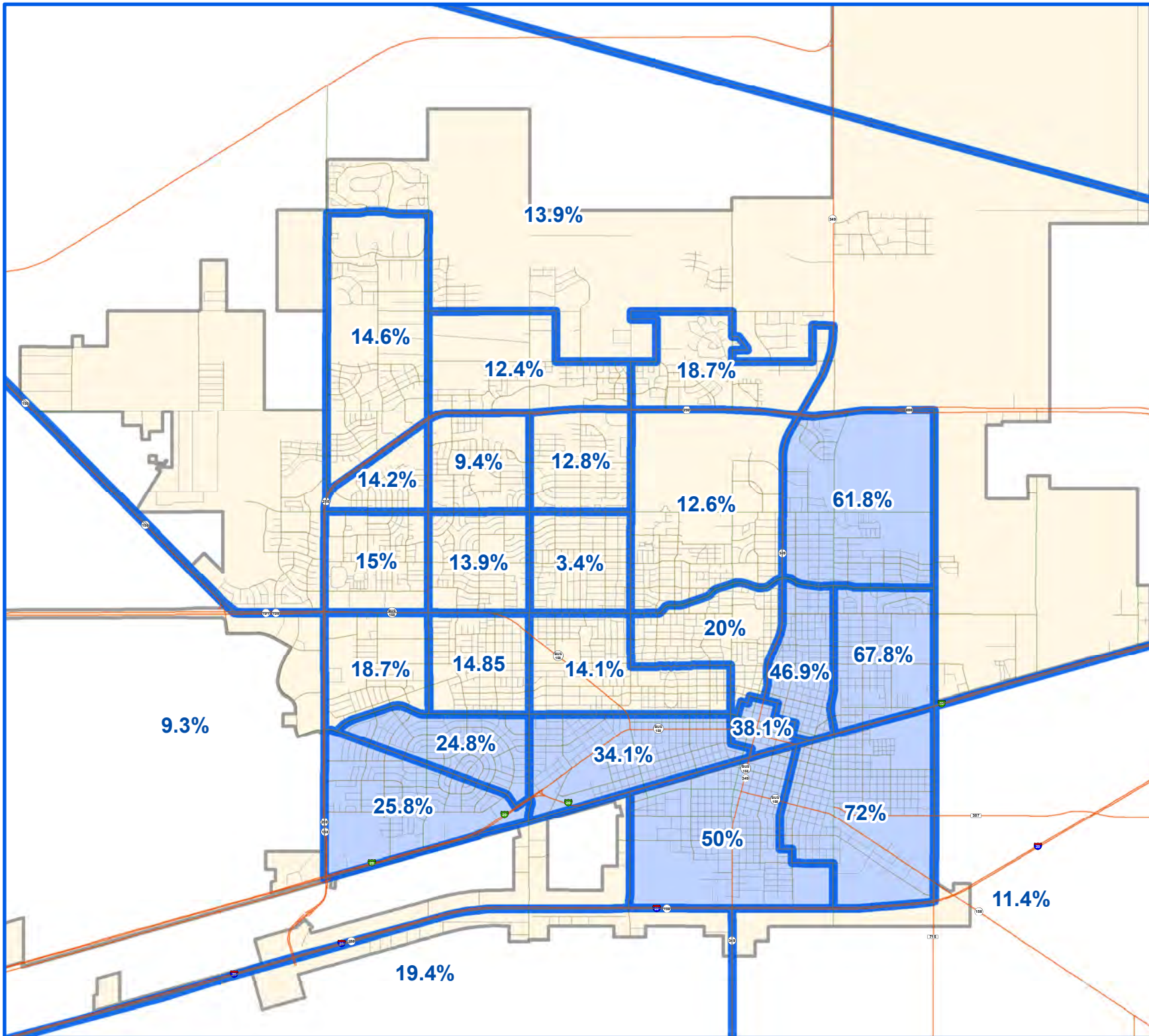
- Arterial
- Collector
- Interstate & State Highway
- Residential
- Census Tract 2000
- Above City Percentage
- City Limit

CITYWIDE PERCENTAGE IS 22.7%



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PERCENT OF HISPANIC POPULATION BY CENSUS TRACT



Legend

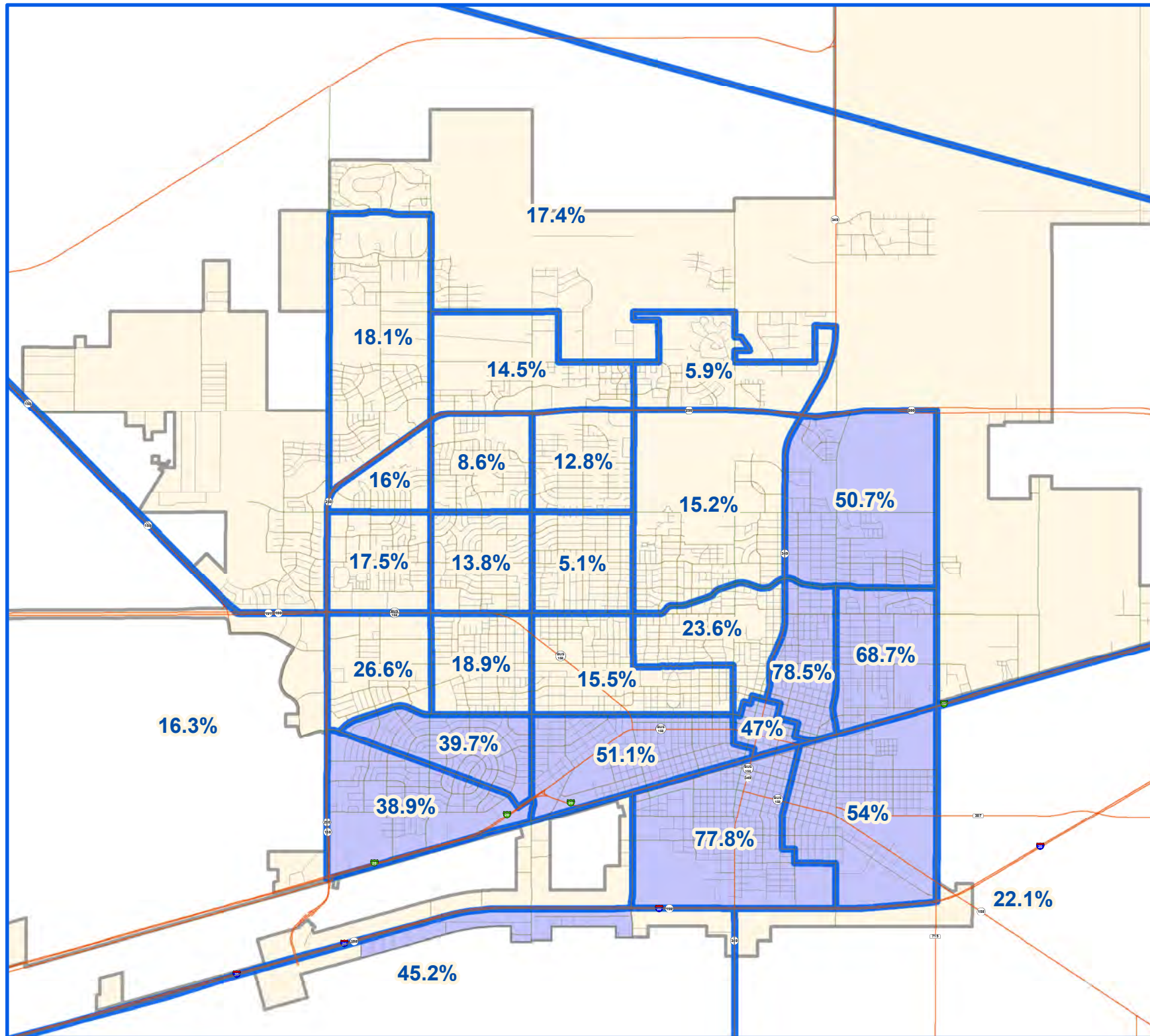
- Arterial
- Collector
- Interstate & State Highway
- Residential
- Above City Percentage
- Census Tract 2000
- City Limit

**CITYWIDE
PERCENTAGE
IS 29%**



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CONSULTATION AND CITIZEN PARTICIPATION

Consultation

The City must identify the significant aspects of the process by which the Consolidated Plan was developed and the public and private agencies, groups, organizations, and others that participated in the process to assure that the Consolidated Plan is a comprehensive document that addresses statutory purposes. The lead agency for overseeing the development of the Plan is the City of Midland's Department of Development Services through its Community Development Division or CD Office. Major public and private agencies responsible for administering programs covered by the Consolidated Plan are the City of Midland, local housing authorities and numerous housing and social service non-profits.

The City of Midland has planning and coordination responsibility with regards to the Consolidated Plan. The City communicates and coordinates with other Midland governmental entities, local housing authorities, the City of Odessa and various State departments on an as needed basis. The City provided copies of the draft Consolidated Plan to the following governmental entities: the Permian Basin Regional Planning Commission, local housing authorities and Midland County. Midland is not adjacent to another municipal government. Because various public and private agencies have long range planning components, the assessments and directions offered by such efforts were important to the Consolidated Plan development process. Planning activity of the United Way, Objectives for Midland (Vision 2020), the City's Comprehensive Plan, and the previous Consolidated Plan are examples. Consultation with Midland Affordable Housing Alliance (MAHA) members was vital for the housing needs component. Specific consultation on lead-based paint hazards and the incidence of lead-poisoned children was accomplished with the offices of the Texas Department of Health, Texas Department of Human Resources, and the Texas Department of Protection and Regulatory Services that serve Midland. The City Health Department and local health care providers that serve children were also consulted in this matter.

Utilizing a database of over hundred public and private agencies that provide health services, social and housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons), the CD Office made a variety of consultative contacts in the preparation of the Plan. In the effort to address the needs of persons that are chronically homeless as part of the Homeless strategy, contact with members of the Midland Homeless Coalition was most beneficial.

Citizen Participation

The City must develop and follow a detailed citizen participation plan that addresses specifically required elements including anti-displacement. A Citizen Participation Plan was originally adopted in 1995. In April 2010, it was revised and re-adopted.

The process as outlined in the new Citizen Participation Plan was used in developing this Consolidated Plan. Technical assistance is made available to groups interested in developing proposals for funding assistance under the Consolidated Plan. This can be done one-on-one or in a group setting. No technical assistance was requested during the current funding cycle. With regards to encouraging the participation of residents of public and assisted housing developments and recipients of tenant-based assistance, the City involved the local housing authorities throughout its process of developing the Consolidated Plan.

The CD Office involved the public via five separate processes to arrive at the recommended priorities. The recommendations were also presented to the Midland City Council at several stages during the development process before a draft Plan was published and made available for public review for thirty days. The names of organizations that had representation or were contacted in developing the Consolidated Plan are listed in the Appendix. The names of key individuals that participated in plan development are also in the Appendix.

First, the CD Office developed a community needs survey and distributed it to individuals in its CDBG mailing list. The overwhelming percentage of these persons is residents of low-income areas. Entities included local and regional institutions and other organizations (including businesses, developers, community and faith-based organizations). The survey was prepared in English and Spanish. A copy of the survey and the results are in the Appendix. The survey instrument was also distributed to schools, churches and service organizations in the City's low-income neighborhoods so that they would encourage their membership, clients, etc. to complete the survey. Midland District Two City Council member Vicky Hailey also distributed surveys. District Two encompasses most of the city's low-income areas. Surveys were also distributed at the three Consolidated Plan community meetings, a community based fair, and was made available on the City's web site.

Secondly, various public and private agencies were asked for input on what project or programs would further help address community development needs in the City's low income areas. At the same time (January 2010) City departments were also asked for their input on this as well. Responses were useful in identifying various community and housing needs.

The third prong was to conduct neighborhood/community meetings in areas with high concentrations of low/moderate income residents and accessible to persons with disabilities to solicit citizen input on priority community development and housing needs. Three public meetings were held as follows: Crockett Elementary School on February 22, 2010, South Elementary on February 25, 2010, and the SE Center on March 9, 2010. Announcements of the meetings were made in English and Spanish. A Spanish translator was available at these meetings.

The fourth approach was to develop the recommended priorities through citizen task forces – three of them. Each task force was provided an orientation session on the consolidated plan. To determine the housing priority needs, this Task Force was primarily derived from MAHA's membership but other housing industry and

special needs population representatives were also invited. The Task Force met twice (March 23, 2010 and April 6, 2010) towards the major task of determining the priorities and identifying strategies for major concerns including special needs.

The process for determining the priority homeless needs was completed through the Midland Homeless Coalition and other invitees. The Coalition has an ongoing objective-setting process and it also coordinates the homeless counts in Midland. As described in the Homeless Needs Section, agency surveys and a one-day street count served as base data for the needs analysis. The homeless Task Force met on March 25, 2010 and April 7, 2010 to arrive at its recommendations including consideration of special needs populations

The third task force was composed of persons with prior interest in the Consolidated Plan and those recruited from the community meetings and the citizen survey. This Task Force arrived at the community development priority needs and objectives. Meetings were held on March 30, 2010 and April 14, 2010 to complete the group's assignment.

Lastly, two public hearings (May 11, 2010 and June 8, 2010) were also held to solicit citizen input on both the Consolidated Plan priority needs and development of the first year Action Plan. The public hearings were advertised in the local and legal sections of the Midland Reporter Telegram. Notices of the public hearings were sent to the CDBG mail list. Members of the task forces were also provided an email of the notice and draft Consolidated Plan priorities. Copies of the draft Plan were made available at several locations including the housing authorities as part of the thirty day review period that ran from June 21 to July 20, 2010. Some of the locations are open in the evening to the public. The Plan was also made available on the City's web site.

The Appendix contains a summary of citizen comments or views received on the Plan and an explanation to any comments not accepted and reasons why these comments were not accepted.

HOUSING AND HOMELESS NEEDS

Housing Needs

As established in the Introduction, the city's current population estimate is approximately 104,000. This would equate to 41,100 households or a 5,300 increase since the 2000 Census. The housing stock increased by only 3,500, to 43,400 as of October 2009. This would place the housing surplus (means the number of housing units that are not occupied) at 5.5%. It was 10.5% in 2000. Additional housing units are needed, regardless of household income. Other demographic patterns that affect housing in Midland are familiar trends - smaller household size, increasing elderly population and greater percentage of homeowners.

For the Consolidated Plan, a household with a housing problem means a household living in a unit with incomplete plumbing, being housing cost burden or living in an overcrowded condition. Housing need data is based on U.S. Census 2000 data provided by HUD and known as the State of the Cities Data System (SOCDS). The base SOCDS data can be found in the Appendix. The following analysis is based on the four **Housing Assistance Needs Tables** that are also in the Appendix.

While twenty-six percent of all households in Midland have housing problems, over fifty-seven percent of all low-income households have housing problems and therefore require some form of housing assistance. There were 6,803 low-income households with a housing problem. Households that experienced the greater increase in need were those with incomes from 51 to 80% of MFI and renter households with household income from 31% to 50% of MFI.

Further examination of need is made by relative comparison (where the percentage in need is considered) and by sheer number of households in need. By percentage alone, households of all types in the 0% to 30% of MFI (extremely low-income - ELI) have the greater housing need. As for renter households, elderly households and large households across all income categories have greater need. Owner households having the greater need are large related households and the all other household categories. By absolute numbers, there are more small-related households (both renter and owner) with housing problems. The lower income categories of all other renter households also have a large number in need.

Households most characterized by severe housing cost burden (housing cost exceeding 50% of income) include both owner and renter ELI households, and owner households under 50% of MFI. Other categories with severe housing cost burden are renter elderly households and all other owner households under 50% of MFI.

Living in overcrowded conditions is a common problem for both large family renter and larger family owner households. Over half of such households live in overcrowded conditions. Less than five percent of all other types of renter households live in overcrowded conditions.

Over 300 housing units in Midland lacked complete kitchen or plumbing facilities. Information on tenure or type of household for these units is not available. As will be discussed in the Housing Market Analysis portion of this section, ten percent of all housing units in Midland are substandard. While the City did not obtain data on the income and tenure of occupants for its housing quality survey, it is presumed that lower income households occupy the greater percentage of substandard housing in Midland. This is substantiated by the fact that a greater percentage of the poor live in areas of Midland that have most of the substandard housing. This correlation is applicable to both owner and renter households.

The Housing Assistance Needs Tables in the Appendix provide specific needs of various racial and ethnic groups. A review of these tables reveals the categories having a disproportionate need. A disproportionate need is when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole. The following categories meet the criteria and are disproportionate need categories: 31-50% income Black renters, above 80% income Black renters, and above 80% income Hispanic renters.

Supporting the fact that Black and Hispanic households are most impacted by housing problems is where many minority households reside. The City's impacted census tracts (ICT) have 25% of the city's total population but 48% of the city's non-white population, and 43% of Hispanics. The ICT's racial and ethnic makeup is over 60% minority. The ICT have the disproportionate share of substandard housing as 81% of all substandard dwellings were in the ICT; yet, the ICT have only 24% of all housing units. Concerning income characteristics, the ICT have almost 64% of the population as low income. Forty-two percent of all low-income persons live in the ICT, which only have 25% of the population.

In an effort to update the housing needs assistance information for the city, the data for the March 2010 Housing Assistance Needs Table was adjusted by the percent of population growth and reduced by the additional assistance provided during the past five years. In 2008, HUD generated a countywide **Housing Problem Output Table for Midland County** (shown in the Appendix), which confirms that housing need has remained about the same. Because of expected future population growth and a healthy local economy, it is generally expected that the percentage of households in need will remain at approximately the same levels or decline slightly.

In any case, renter households determined to be in need are:

Type of Household	Less 30% MFI	30%-50% MFI	>50% - 80% MFI
Elderly	345	332	104
Small Related	570	541	337
Large Related	93	138	151
All Others	572	452	214

As for owner households in need, the following table was produced:

Type of Household	Less 30% MFI	30%-50% MFI	>50% - 80% MFI
Elderly	260	332	307
Small Related	404	330	469
Large Related	116	194	330
All Others	127	129	96

Housing needs must also include an estimate of the number of families on public housing and Section 8 tenant-based waiting lists. Such estimates should state the type of families by income range and by different category of persons. Based on information from the local housing authorities, waiting lists have recently numbered over 200. About 80% are families with children and two-thirds are of extremely low income. Very low-income households comprised 37% of the total. Race and ethnicity data had White as the race for 46.7% of the total with 51.1% being Black. The percent of Hispanics was 40%. Of all on waiting lists, 34% needed one-bedroom units, 41% needed two-bedroom units and 21% needed three-bedroom units.

Homeless Needs

The City must provide a concise summary of the nature and extent of homelessness in the city, addressing separately the need for facilities and services for homeless individuals not with children and homeless persons in families with children, both sheltered and unsheltered, and homeless subpopulations in accordance with **Table 1A – Homeless and Special Needs Populations** as found in the Appendix. The City relies on the efforts of the Midland Homeless Coalition (MHC) for counting the homeless in Midland. The Coalition has been in existence since the late 1990s and has had the lead role in developing the homeless strategy of the City's Consolidated Plans since 2000. The CD Office has been active in the Coalition since its inception.

Who are the homeless and how many are there are questions the MHC strives to answer continually. Since the 2005 Consolidated Plan, the MHC has coordinated a homeless count every January. When a street count is not possible, a shelter and agency count is made. The last two counts have been made as part of the Texas Homeless Network's statewide point-in-time survey.

Not including vagabonds, who are the homeless? They can be unemployed persons, ex-offenders, persons from broken families, de-institutionalized mentally retarded persons, school dropouts or women with children. Not all of those who are homeless can be found on city streets. In a July 2009 report the National Coalition for the Homeless found that "the number of homeless families with children has increased significantly over the past decade." But, it states that "people who are homeless do not fit one general description." In any case, it cautions that homelessness is impossible to measure with 100% accuracy.

The homeless counts reported on Part I - Homeless Population and Subpopulation Chart of Table 1A are based on the January 29, 2009 point-in-time survey. It included a one-day street count as well as responses from shelters and agencies. The Texas Homeless Network prepared statistics on the data. Complete results and the survey instrument are in the Appendix. Agencies that collected survey forms at their locations are also listed. The street count did not include rural areas as none had been identified by law enforcement officials and in previous counts.

For Part 2 - Homeless Subpopulations of Table 1A, the Coalition relied on previous Consolidated Plan estimates, information from recent counts including the 2009 count and general national characteristics to arrive at agreed estimates. The homeless count consisted of 143 persons in emergency shelters and 102 unsheltered individuals. Additionally, fifty-three persons were in transitional housing facilities. Therefore the total homeless count was 298.

About two in three homeless are persons (mainly females) with children under eighteen years of age. However, adult males with children are also among the homeless. One in three is children. The average age is thirty-seven years or twenty-six if children are included. Fifty-five percent are males. Forty-nine percent of the homeless are White, 42% are African-American and 6% multi-race. Hispanics comprise 39% of the homeless in Midland. One in six adults is a veteran. Almost 40% have more than a high school education. Almost two in three were experiencing their first episode of homelessness. Economics were the cause for homelessness for 55% of adults while bad relationships (victims of domestic violence, divorce) were the cause in 30% of cases.

In addition to people who are homeless, persons who are at risk of becoming homeless is a concern. At-risk persons include those who do have shelter and a job, but are a single crisis or a financial setback away from being homeless. The National Coalition for the Homeless attributes the rise in homelessness to a growing shortage of affordable rental housing and a simultaneous increase in poverty. Based on information from HUD, two in three large related households with less than 30% MFI will have a severe housing cost burden. These households are at risk. Other persons at risk include TANF and Food Stamp recipients, poverty level income persons, and victims of violence (including domestic violence), incarcerated persons, pregnant teens and the under-employed. Based on its prior surveys, the MHC has identified that almost half of adult females contacted by survey agencies were doubling up with a friend or a relative. Subpopulations more apt to live in such status included African American males and White females. According to local assistance agencies, it is normal that more than one-fourth of all cases seeking financial and social service assistance are living in a doubling status. The Midland Independent School District reported 512 McKinney-Vento homeless students in January 2009. This count was 919 in January 2010. The appendix has the full definition of McKinney-Vento homeless. Many social service agencies, faith-based groups and concerned individuals feel that alleviating these situations must be a part of any successful strategy to preventing homelessness and housing problems.

Teenage homelessness is becoming more acute as evident by increased numbers in the MISD numbers.

The estimate of homeless needs is to include the number of chronically homeless persons. Local homeless counts reveal that less than ten percent of adult homeless may be chronically homeless. These are individuals with physical or mental disabilities or with addiction issues.

Non-homeless Special Needs including HOPWA

To the extent practicable, the City should estimate the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, public housing residents, and any other categories the city may specify and describe their supportive housing needs.

It is difficult to get an accurate count for these populations. The 2000 Census reported that sixteen percent persons from twenty one to sixty four years of age had a disability. Of those sixty-five years of age and older, 39% reported a disability. The State of Texas reports that 27% of older adults have difficulty with one or more daily living activities. The number of elderly (sixty two years of age and older) grew by 27.6% from 1990 to 2000. The Census also reported that a greater percentage of elderly have a disability as compared to the rest of the adult population. The Permian Basin Area Agency on Aging reported that one in ten Texans over sixty-five years of age have Alzheimer's disease.

The Permian Basin Community Centers for Mental Health/Mental Retardation (MH/MR) serves people with mental illness, mental retardation, or chemical dependency to live satisfying, responsible, and productive lives to the fullest extent of their abilities. Programs include Early Childhood Intervention, Crisis Intervention, Mental Retardation programs, and chemical dependency programs including Turning Point.

Another special needs subpopulation is victims of domestic violence (including dating violence, sexual assault and stalking). Local law enforcement report an average of over forty-five family violence incidences per month but do not further breakdown the data.

Prior information related an estimated 350 persons with HIV/AIDS in the city. The Texas Department of Health recently estimated about 500 for the Midland/Odessa and surrounding area. The City of Midland is not a recipient of Housing Opportunities for People with AIDS (HOPWA) funds.

Lead-based Paint

The federal government has declared that lead is an environmental health hazard to American children. It is estimated that ten to fifteen percent of all preschoolers in the United States are affected. Lead poisoning causes serious learning, behavioral and physical disorder in children and can carry lifelong consequences. Federal government representatives have termed lead poisoning as preventable. The federal objective is to reduce children's exposure to residential lead, including blood-testing programs for high-risk children, funding to remove lead hazards and a systemic notification process.

For the Consolidated Plan, the City must estimate the number of housing units that are occupied by low-income families and that contain lead-based paint (LBP) hazards and provide an assessment of LBP hazards. Nationally, over 75% of all housing built before 1978 is estimated to contain LBP. The older the home the more likely it has LBP.

As detailed in the Tenure by Year Structure Built Table, a cross tabulation of housing by age, tenure and the poverty income status of occupants provides a basis for estimating LBP hazards in Midland. It can be estimated that 65% of all households live in housing at risk of LBP. This would be housing built before 1980. Beginning in 1978, the use of LBP was banned. The Tenure by Year Structure Built Table further reveals that 67% of owner and 59% of renters occupy housing that is at risk of LBP. Poverty level homeowners have an 83% risk based on the age of their homes and poverty level renters have a 66% chance that their dwelling is at risk of LBP hazards. Among very low income households 68% of renters and 75% of owners would be at risk. For low-income (51% to 80% of MFI) households, 67% of renters and 71% of owners would be at risk. The City's owner housing rehabilitation program has historically encountered LBP in less than one-quarter of the homes it assisted. Additionally, almost 4,000 units have been added to the housing stock since 2000 and more than 200 have been demolished. Therefore, the real risk to low-income households is substantially less than portrayed by the age of housing statistics based on the 2000 Census.

HOUSING MARKET ANALYSIS

Market Analysis

Based on available information the City must describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing. Generated from the 2000 Census, the **Housing Market Analysis Table** in the Appendix was provided by HUD as a means to analyze the housing inventory. The General Population and Housing Data Table are also used in the housing market analysis.

The number of housing units increased by 3.6% from 1990 Census to 2000 Census. However, the population growth during the same time period was 6.2%. This produces a housing surplus of 10.5%, including substandard housing. Seventy-two percent of Midland housing units are single-family dwellings. Multi-family units comprise 21% of the housing stock. Mobile homes are less than two percent of the total with most mobile homes located within the city's ICT. From 1990 to 2000, single-family housing kept pace with the population growth; however, multi-family housing decreased by 400 units or a decline of five percent. At the same time the medium rent increased by 63%. The overall vacancy rate dropped by 20% and the owner occupancy percentage increased by almost 14%. The medium value of owner occupied units increased by 16% from 1990 to 2000. The percent of **Owner Occupied Housing Map** shows the information by census tract. Those tracts with a lower percentage than the citywide average of 66% have been highlighted.

As for the size of homes in Midland, the Housing Market Analysis Table breakouts the housing stock by the number of bedrooms in a unit. Simply stated almost 83% of owner units had three or more rooms. Renter units are smaller as 78% of them had two or fewer bedrooms. Although the overall household size decreased from 1990 to 2000, the incidence of overcrowding increased. Therefore, large renter units are in greater demand but short supply as seen in the Housing Market Analysis Table.

Since 2001, almost 3,200 residential permits have been issued by the City as shown on the **Residential Permits Table** in the Appendix. New development peaked in 2007 but is currently on the rebound again – mirroring the oil-based economy. Housing sales also peaked in 2007 when homes only averaged thirty days on the market and the MLS inventory was 250 homes. The Real Estate Center at Texas A & M University now reports the Midland market with an inventory in the 500's and homes staying on the market over sixty days (the peak was eighty days in early 2009). Obviously, it is still a seller's market in Midland, which hinders purchases by low-income buyers, as the median sales price is over \$160,000. This is more than three times the annual income of a four-person low-income household.

Based on the following, low-income households also have difficult time obtaining decent affordable rental housing in Midland. Midland has almost 10,000 apartment

units as almost 1,000 units were added to the inventory since the 2000 Census. Another 290 units will be added in 2011. This increase in multifamily housing contrasts to the decline experienced from the 1985 oil bust to 2000. According to the Permian Basin Apartment Association, the current occupancy rate for apartments is 92% and is increasing. Rental occupancy peaked in 2007 and fell over the next two years. However, it has rebounded and rent price stabilization is threatened again. This is confirmed by recent pricing for single-family homes for rent as advertized in the Midland Reporter Telegram. At the end of 2009, there were fifteen listings for three-bedroom units and the average monthly rent price was \$1,095. In April and May 2010, fewer than six homes were typically listed and the average rent is over \$1,400.

Another approach to analyzing the housing market is to examine the information in the **Affordability Mismatch for Midland Households Table** in the Appendix. Again, HUD generated this information from the 2000 Census. Basically, it identifies the percent of units that are affordable to households. Data is broken-out by income, tenure and the number of bedrooms. The availability of affordable housing for the 30% of MFI renter household is limited as only 10% of all renter units would be affordable to a household at 30% of MFI. If the income is less, the odds of finding decent affordable housing are overwhelming. Owner households with 50% of MFI or less will have a 40% or lower percentage of finding affordable housing. Obviously, as income increases, housing becomes affordable.

A recent report (April 2010) by the National Low Income Housing Coalition claims a family need to earn \$18.44 per hour to afford modest rental housing. As of September 2009, the fair market rent (FMR) in Midland for a two-bedroom unit was \$831. A person earning the federal minimum wage of \$7.25 would have to work eighty-eight hours per week to afford that rent. Stated differently, it takes a family wage of \$15.98 for a two-bedroom unit and \$23.39 for a three-bedroom unit. The FMR for a three-bedroom is \$1,211.

The National Association of Home Builders uses the Housing Opportunity Index (HOI) to gauge how affordable homes are within a given area. HOI is the share of homes sold that would have been affordable to a family earning the local median income. In early 2009, Midland scored a 63.1 HOI that made it rank number 186 of 222 metropolitan areas. By early 2010, it had improved to an 81 HOI or barely in the top half of all metropolitan areas in the Country.

The Real Estate Center at Texas A & M University periodically publishes the Housing Affordability Index (HAI). The HAI is the ratio of median family income to the income required to qualify for an eighty percent of value, fixed rate mortgage to purchase the median priced home. The Midland HAI was 1.74 in late 2009 and has been increasing.

To gain an understanding about the quality of housing in Midland, several approaches are offered. Located in the Appendix, the **Midland Housing Condition Survey** and the **Tenure by Year Structure Built Tables** provide indicators of housing quality. The Tenure by Year Table shows that 29% of

households live in housing that was built before 1960. This is housing that is now over fifty years old. Thirty-four percent of owner households and 19% of renters live such homes, which are at risk of being substandard.

The housing condition survey was conducted during the summer of 2002 for the City's Comprehensive Plan. This windshield survey covered single-family homes and duplexes. In determining housing needs, dwellings were classified by four categories: condition 1 – good, condition 2 – needs minor repairs, 3 – substandard but suitable for rehabilitation, 4 – substandard and should be demolished. Survey results are summarized in the Midland Housing Condition Survey Table. The survey is also the basis for the information in the substandard column of the Housing Market Analysis Table.

The **Housing Condition Map** shows the percent of dwellings that were substandard (meaning condition 3 or Condition 4) for each census tract. As highlighted on the Map, census tracts with a percentage of substandard housing greater than the citywide average are generally located in south and east Midland and "older" Midland. About ten percent of all units are substandard with 91% of all substandard units being suitable for rehabilitation. Of Condition 4 housing, less than a third appears to be owner occupied.

The Midland Housing Condition Survey Table shows the results for the City's ICT. The ICT have the greatest percentage of housing that require rehabilitation or should be considered for demolition. It can be inferred (due to existence of a large number of small units and the number of large households in need) that the ICT are in need of large (three or more bedrooms) housing units in order to accommodate households with children. Since the ICT correspond closely to the areas of low income and minority concentration, housing programs should target these areas.

To the extent available, the market analysis should include an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation. The Consolidated Plan data focuses on residential structures and the vacancy rates for such housing. As to commercial structures suitable for housing via rehabilitation, a handful of structures were identified by municipal code enforcement officers as being vacant and abandoned but in suitable condition for rehabilitation. An estimated 150 units could be rehabilitated. Located primarily in the downtown area, unoccupied commercial structures are generally not suited for conversion to residential uses due high conversion costs. Several of them have recently been demolished.

Public and Assisted Housing

Two housing authorities operate in Midland. One is the City of Midland Housing Authority that was established in 1971 by the City of Midland. The Midland City Council appoints the City Housing Authority Board of Commissioners. Otherwise, the City Housing Authority is independent of the City. The second housing authority is the Midland County Housing Authority that was created in 1988 by the

Midland County government. The County Commissioners Court appoints the County Housing Authority Board of Commissioners. The County Housing Authority is independent of the County government. Neither of the housing authorities is a "troubled" housing authority per HUD reviews. In general, no other direct relationships exist between the City and the housing authorities. However, informal relationships between the City and the housing authorities do exist especially with the CD Office. Cooperative efforts exist in the areas of advocacy, planning and fair housing. These three offices are active participants in community housing planning functions including MAHA.

As shown on the **Renter Assistance Programs Table**, the City Housing Authority (HA) operates a 98-unit low-income public housing project named Hillcrest Manor

RENTER ASSISTANCE PROGRAMS in Midland, Texas, March 2010

Name of Project/Program	# of Bedrooms			Total units	% Occupancy
	0-1	2	3+		
Hillcrest Manor (1976) – City PHA	94	4	0	98	99%
Langtry Village (1985) – City PHA	84	0	0	84	96%
Parker Place (1997) – City PHA	40	0	0	40	100%
Tenant Based Rental Assistance – County PHA (as of 5/31/10)	119	153	161	433	N/A
Village Square (1959) – County HA	18	39	0	57	100%
Project Based Rental Assistance Chaparral Apartments (1972)	48	52	24	124	95%
The Zone (2005)	19	20	0	39	98%
Park Glen Apartments (2000)	42	72	46	160	97%
Santa Rita Apartments (2003)	112	28	0	136	93%
Sterling Springs Apartments (2005)(6 units are market rate)	28	28	40	96	95%
Constellation Ranch Apartments (2010)(6 units are market rate)	16	72	48	136	Over 50% in early March
				1,403	

and manages two Section 202 projects. One is the 84-unit Langtry Village complex and the other is the 40-unit Parker Place complex that also has a manager unit. Hillcrest and Langtry are available to both disabled and elderly clients. These two complexes primarily contain efficiencies and one-bedroom units. Hillcrest was built in 1976 and is in good condition due to several capital improvement projects (CIP) over the years. Langtry Village was constructed in 1985, is in good condition and has had some previous CIP improvement. Opened in 1997, Parker Place offers units only to the elderly. Except for the two-bedroom manager unit, all Parker Place units are one-bedroom units. These three complexes do not expect to lose units from the inventory for any reason, including losses by demolition or conversion to homeownership. CIP funds will be pursued as needed for the above facilities in the future. The City HA reported a waiting list of fifty-one. Twenty were listed as disabled and the rest elderly. However, only one was requesting a handicapped unit. The City HA does not have a Section 504 needs assessment on Hillcrest. Forty-two of the fifty-one are extremely low income. The **Affordable Housing Complexes Map** shows the locations of major assisted housing complexes in Midland.

The County Housing Authority administers rental assistance for the families in the city. Currently, the County Housing Authority has 433 active tenant-based units and has a closed waiting list as of November 2009. The list was reported at 227. The first three preferences are homeless, victims of domestic violence and extremely low income, respectively. Eighty percent on the list are families with children. Three applicants reported a disabled family member. Over 60% are extremely low income. Forty percent are Hispanic and 51% are Black/African American. One third of applicants desire a one-bedroom unit and 40% ask for a two-bedroom unit. Three-bedroom units are required by 21% on the waiting list.

The County Housing Authority also manages a 57-unit apartment complex (Village Square) that was acquired by its non-profit instrumentality – Hellinghausen Hope. One of the units is reserved for homeless families. Hellinghausen Hope also acquired The Zone in 2006. The Zone contains 40 two-bedroom cottages of which one is a manager unit. This property also includes two high rises that formerly served as a private assisted living facility. Effort is being made to convert and rehabilitate the complexes into affordable housing. The 125 units of the Chaparral Apartments are devoted strictly for families under HUD's project-based renter assistance program. The inventory for the units in this paragraph is also shown in the Renter Assistance Programs Table. There are no single room occupancy units in the housing authorities' inventories.

Several Low-Income Housing Tax Credit (LIHTC) apartments have boosted the affordable housing inventory. The locations of four such complexes are shown in the Affordable Housing Complexes Map. The inventories of each as well as recent occupancy status are shown in the Renter Assistance Programs Table.

The City has worked with LIHTC developers in striving to achieve projects that contribute positively to its surrounding areas. This same approach of cooperation is also part of the City's strategy in supporting existing complexes so that they remain

vital within their locations and that the residents can flourish as citizens in Midland. Because of existing relationships, the City will readily review the Public Housing Plans of each housing authority and offer appropriate support.

Homeless Facilities Inventory

The top portion of **Table 1A - Homeless and Special Needs Populations** shows the aggregate inventory of emergency shelters, transitional housing or permanent supportive housing in Midland. The inventory did not include any beds or units under development. Specifically, there are thirty-five beds as emergency shelter for individuals. There are fourteen beds for males at the Salvation Army and rest at the Journey Home. The Salvation Army also provides cots to handle overflow.

Emergency shelter for persons in families with children consist of seven beds (which may also be used by single women) at the Salvation Army, twenty-five beds at Safe Place for persons with families who are victims of domestic violence, and four beds at Village Square. Shelter at Safe Place is available to a fifteen county area surrounding Midland. Therefore, only twenty-five of the total sixty-four beds (includes cots for overflow capacity) are considered available to Midland County.

The Midland Fair Havens has a twelve unit transitional housing facility that will handle thirty-six beds. Three off-site units with a total twelve beds are also available. These units are for female-headed households with children. Buckner Family Place consists of eight units or thirty-two beds for single moms as well. An additional twenty-four beds are under development by Buckner. The Ideal Center for Education and Economic Development has eight beds of transitional housing.

A number of non-profit social service agencies and faith-based groups also provide emergency shelter via temporary lodging at local hotels/motels or rental assistance. These groups include Casa de Amigos, Area Methodist Outreach Services, Helping Hands, First Baptist Church, St. Vincent De Paul Society, St. Andrews Presbyterian Mission and the American Red Cross. The Salvation Army also offers meals, clothing, medical, day care and furniture. Because the level of assistance (number of people that could be helped) will vary from month to month, these services are not included in the available shelter capacity for the homeless. Often, these services are provided to those who are at risk of being homeless and are not considered homeless per HUD's definition. The Red Cross assists victims of natural disasters with temporary emergency relief.

In assessing the availability of supportive services for the homeless, a key criterion was that the support service had to be dedicated for the homeless. Most services in Midland are operated on a more open basis rather than being limited only to persons who are homeless. The Women, Infants and Children (WIC) program has life skills training for adults. Midland Fair Havens offers case management and life skills training for its families. Buckner provides similar support for its transitional housing clients and case management and mental health care for its sheltered youth. Entities that provide outreach and assessment include Casa de Amigos,

Crisis Intervention Center (CIC), Salvation Army and several benevolent groups.

According to the most recent inventory (April 2010), none of the operators or providers of shelter and supportive services for the homeless are specifically dedicating beds or services for chronically homeless persons.

Special Need Facilities and Services

To the extent information is available, the City should describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring persons returning from mental and physical health institutions receive appropriate supportive housing. These persons include the elderly, the frail elderly, those with severe mental illness, those with developmental disabilities, or who are physically disabled, persons with alcohol or other drug addictions, persons with HIV/AIDS and other locally impacted groups.

The Permian Basin Community Centers for Mental Health/Mental Retardation (MH/MR) manages three small (maximum of four clients each) group homes in its residential mental retardation program. It also provides supervision for self-reliant clients. Midland Association of Retarded Citizens (MARC) operates eleven residential group homes for the mentally retarded including the two Marc Wood facilities (fourteen beds each). MARC also provides supervision and other support services to various independent clients. MARC, Adult Protective Services (APS) of the Texas Department of Human Services and MH/MR all offer supportive and housing services to persons with disabilities.

Facilities and services for those with psychiatric, psychological and substance abuse problems are met by various groups. MH/MR operates the Proud Project, the Turning Point, and the Country Mesa programs. The Proud Project is an intermediate care facility for those with co-occurring mental and substance abuse disorders, those with HIV/AIDS and pregnant/postpartum women. The Turning Point is an intermediate counseling program that supports and educates adults who have been detoxed from chemical substances. It has a 42-client capacity, a 14-day non-medical detoxification center and a 45-day intensive residential treatment program. The Country Mesa is an adolescent program serving up to 12 teenage boys, ages 13-17 from Ector, Midland and Pecos Counties. The Friendship House is a day center that serves people with a history of severe emotional problems. MH/MR also has an outpatient service location.

The Permian Basin Regional Council on Alcohol and Drug Abuse (PBCADA), Palmer Drug Abuse Program, and La Hacienda Treatment Center of the Permian Basin, are agencies that provide supportive services to persons with alcohol or other drug addictions. La Hacienda is a care facility for those experiencing medically managed detoxification, adult chemical dependency, adolescent/young adult program, relapse prevention education and intervention services.

Hillcrest, Langtry Village and Parker Place are facilities providing housing to the elderly under independent living situations. Other accommodations include Manor Park and several nursing homes, which house the frail elderly population. The state's Adult Protective Services division provides temporary housing (adult foster care), food stamps, wheel chairs and ramps to the elderly.

Midland has local crises intervention services, a rape crisis center and an emergency shelter specifically for female victims of domestic violence and their children. The shelter is described in the homeless inventory section.

Two group homes are available for HIV and AIDS patients. Midland Area AIDS Support (MAAS) provides support and education for people with AIDS and others.

Barriers to Affordable Housing

Jurisdictions are required to explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

Land use control is most commonly achieved by zoning ordinances such as those enacted in Midland. A zoning ordinance can restrict the type of housing, determine the density of housing and the lot sizing. The effects can be exclusionary and/or the cost of housing unnecessarily increased. For example, zoning can prohibit certain housing (multi-family, manufactured). Requirements for large lots or a large (floor area) housing unit makes housing unaffordable. Because of the abundance of land and the variety of residential zoning districts available throughout most of Midland, zoning has not generally been a barrier to affordable housing in Midland.

A city's subdivision code can also affect the cost of housing due to its public improvement requirements. Excessive design standards and infrastructure requirements (size of streets, curb and gutter, sidewalks, etc.) are passed on to the price of housing. Excessive public right-of-way requirements are a cost burden to developments. The subdivision code requirements can pose as barriers to affordable housing.

Development standards such as building codes, housing standards and site requirements (parking, setbacks, landscaping, etc.) add to the cost of housing especially if such standards are overly restrictive and excessive. The balance is the safety and quality assurances that are provided to citizens, especially those with limited options. Housing rehabilitation program standards also increase the cost of achieving decent, affordable housing. The construction of affordable housing in Midland is significantly affected by various governmental standards. The state's Home program requires compliance with the Texas Minimum Construction

Standards and the Texas Accessibility Standards. The City currently adheres to the following: 2003 International Building Code, 2003 International Residential Code, 2003 International Fire Code, 2003 International Mechanical Code, 2003 International Plumbing Code, 2003 International Fuel Gas Code, 2003 International Energy Conservation Code and the 2008 National Electrical Code.

The City also collects building permits and other charges. Under certain circumstances, some of these charges could be viewed as duplicative, onerous, inhibiting innovations or encouraging inequitable administration.

The availability and location of appropriately sized land for housing development are also barriers to affordable housing. Too often, undeveloped adjacent small parcels are owned by different persons making aggregation difficult to do. Local property taxes also increase the monthly housing cost of individual households. In addition to barriers affecting the development of housing, there are also barriers affecting the financing of affordable housing.

**PERCENT OWNER
OCCUPANCY BY
CENSUS TRACT**



Legend

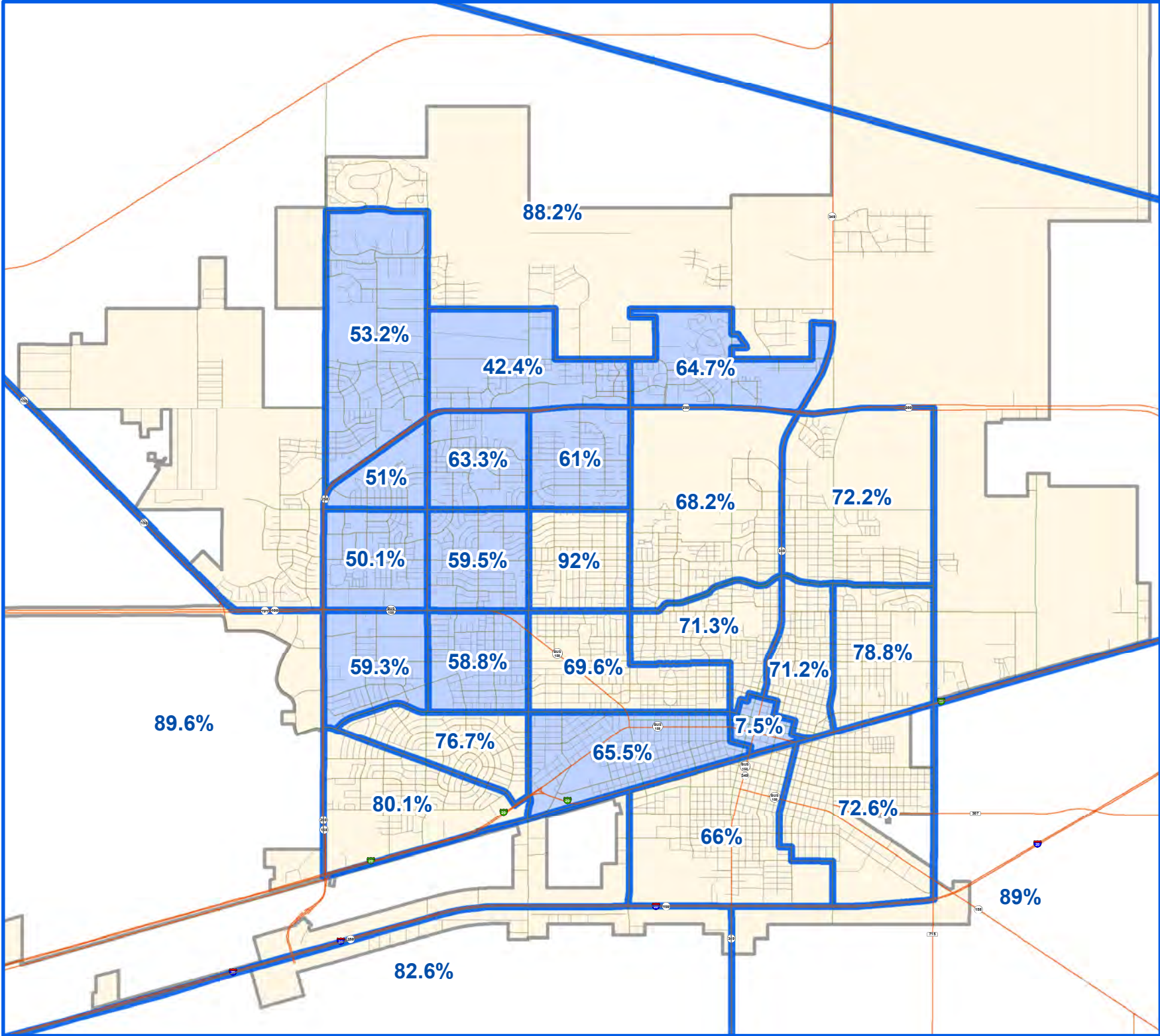
- Arterial
- Collector
- Interstate & State Highway
- Residential
- Below City Percentage
- Census Tract 2000
- City Limit

**CITYWIDE
PERCENTAGE
IS 66%**



**JUNE 7, 2010
STEVE BAKER**

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PERCENT SUBSTANDARD HOUSING BY CENSUS TRACT



Legend

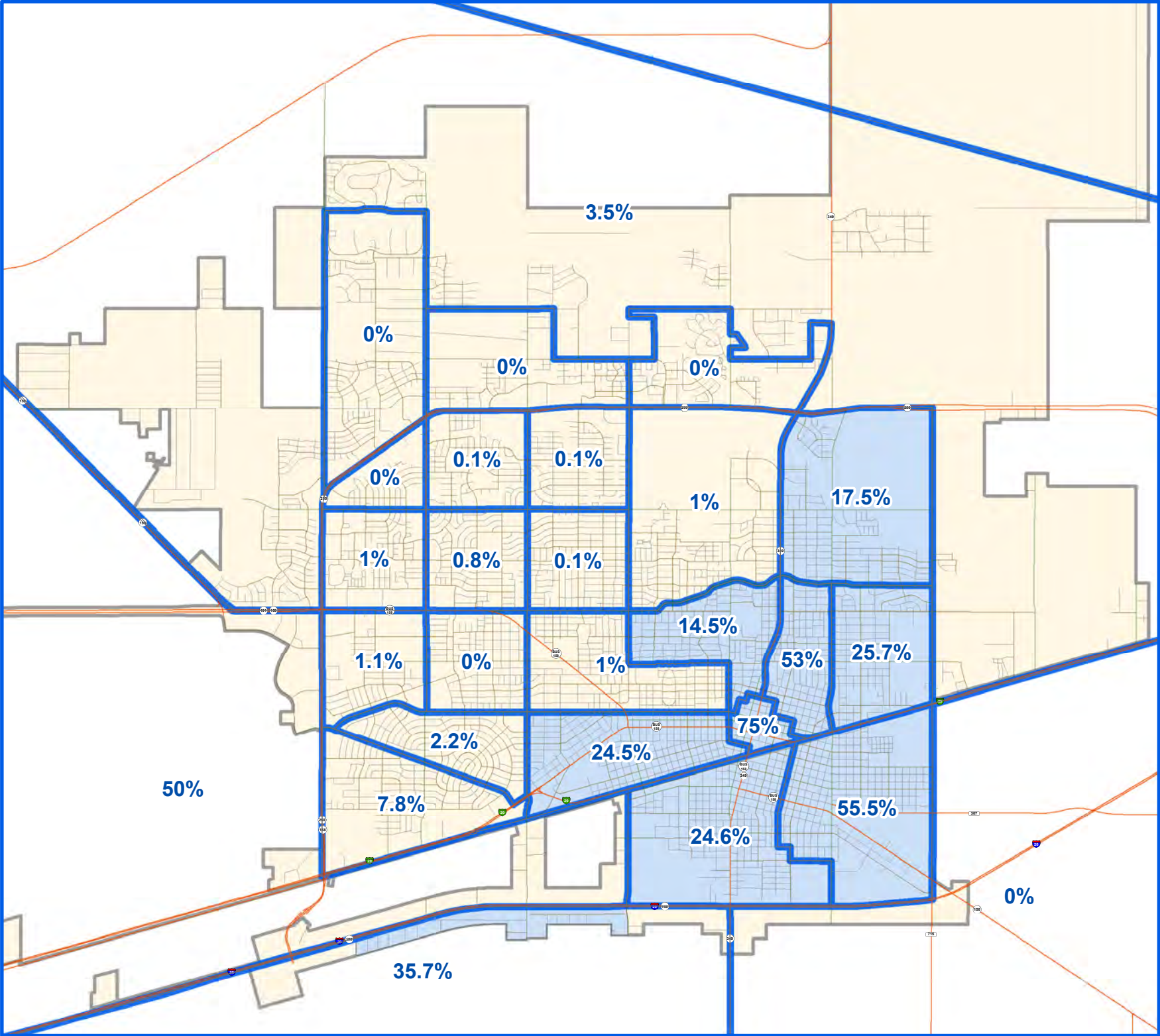
- Arterial
- Collector
- Interstate & State Highway
- Residential
- Census Tract 2000
- Substandard_Housing
- City Limit

CITYWIDE PERCENTAGE
IS 9.7%



JUNE 7, 2010
STEVE BAKER

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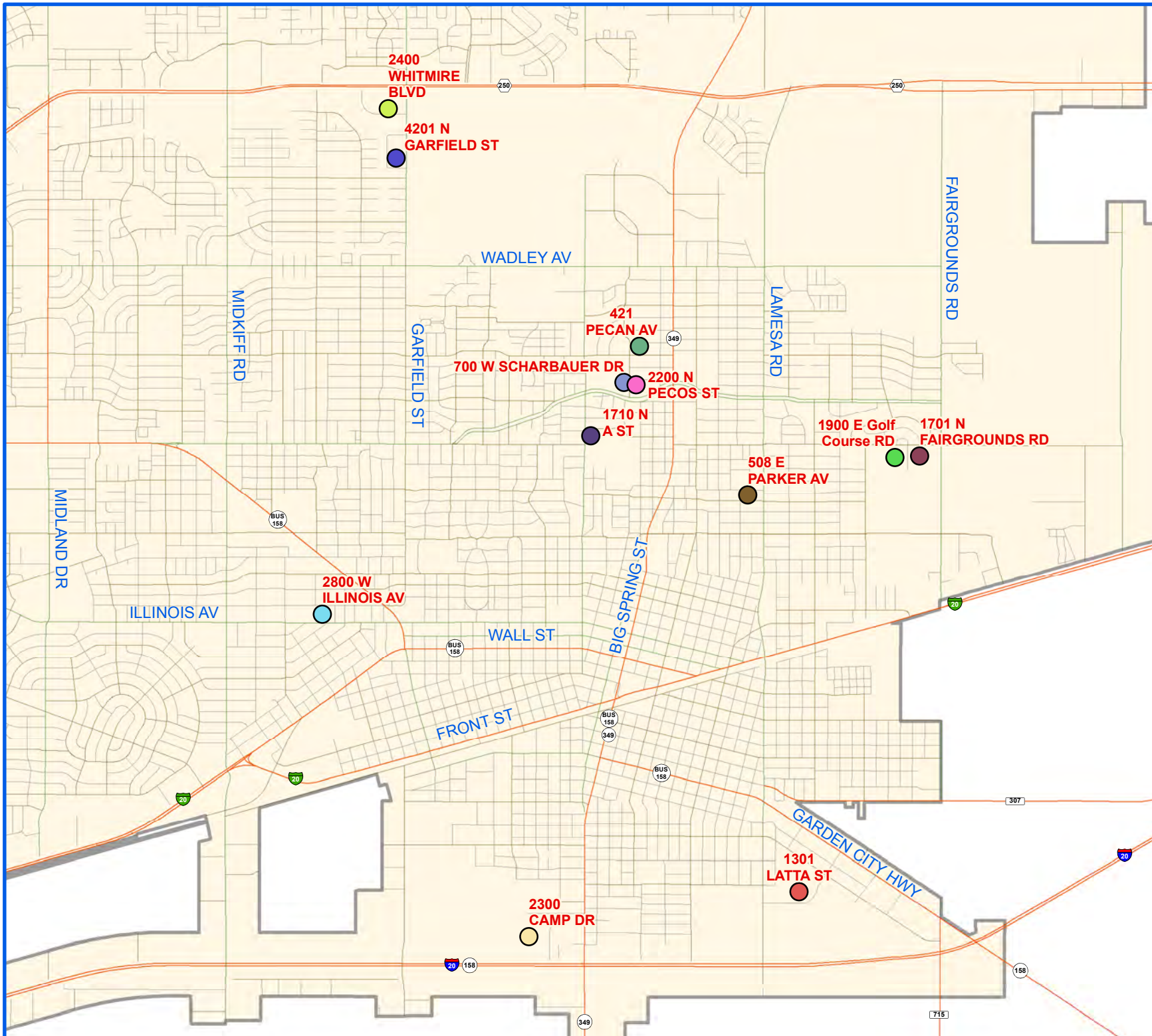
NON-PRIVATE AFFORDABLE HOUSING COMPLEXES 2010



Legend

Housing Complex Locations

- Buckner Transitional Housing
- Chaparral Apts
- Constellation Ranch Apts
- Fair Havens Transitional Housing
- Hillcrest Manor Apts
- Langtry Village Apts
- Midland Parker Place
- Park Glen Apts
- Santa Rita Senior Village
- Sterling Spring Apts
- The Zone
- Village Square
- Arterial
- Collector
- Interstate & State Highway
- Residential
- City Limit



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STRATEGIC PLAN

The strategic plan describes how the City plans to provide new or improved availability, affordability, and sustainability of decent housing, a suitable living environment, and economic opportunity, principally for extremely low-, low-income, and moderate-income residents. The basis for setting priorities for allocating investment among different activities and needs is also provided. And, where the City will direct funding geographical (including areas of low income families and/or racial/minority concentration) is identified.

Basically, the approach for establishing the relative priority for needs was as follows:

High Priority - the City plans to use funds made available by HUD for activities that address this unmet need.

Medium Priority - if funds are available, the City may fund this unmet need. Also, the City will take other actions to help locate other sources of funds for the need.

Low Priority - The City does not plan to use funds made available for activities to address this unmet need. The City will consider certifications of consistency for other entities' applications for Federal assistance.

No Such Need - the City finds there is no need or that information shows that this need is already substantially addressed.

As stated in the Citizen Participation Section, a community needs survey was conducted in early 2010. Persons completing the survey were asked to identify a limited number of needs that were a priority to them within five broad categories. The copy of the survey and the results including specific comments are in the Appendix. Tabulations were made for all respondents, for homeowners, for renters and for those who live in CDBG eligible areas. For each of the succession discussions on priorities and objectives, key results from the survey will be provided. The following summarizes the results.

Type of Need	Top Priorities for All Respondents	Top Priorities for CDBG Residents
Public Facilities	Senior center, homeless facilities, health care facilities, parks	Homeless facilities, senior center, health facilities, child care center
Infrastructure	Streets, drainage, water	Streets, sidewalks, water, drainage
Public Services	Health, senior, crime awareness, dental, transportation	Health, dental, crime awareness, dental, youth
Housing	More rental apartments, homes to buy, major improvements, elderly/handicap apartments, homeless shelter	More rental apartments, homes to buy, major improvements, homeless shelter, elderly/handicap apartments
Other Needs	Weedy lots, employment training, demolition, commercial building rehabilitation	Weedy lots, employment training, demolition, small business assistance

HOUSING

Priority Housing Needs

The City must identify the priority housing needs in accordance with the categories specified in **Table 2A - Priority Housing Needs** in the Appendix. In the community needs survey, the most frequent need chosen as a priority was “more affordable rental housing or apartments”. The need for “more affordable homes to buy” was next. As more fully described in the Citizen Participation Section, a Task Force developed the housing priority recommendations relying on the scheme identified in the introduction to this Strategic Plan section. The high priority housing needs of renter households are:

- Non-elderly households with income from 31% to 50% of MFI
- Special needs households with income from 0% to 80% of MFI

Medium priority was assigned to all renter households in the 51% to 80% income group and all elderly income groups.

Owner households with income from 0% to 30% of MFI are high priority with the other income groups being assigned a medium priority.

Table 2A shows the estimated number of households in need of assistance. This number is the unmet need. For each of the categories of households and tenure type indicated, the number of households expected to be assisted during the five year Consolidated Plan period are shown as goals. Table 2A also identifies the number of units expected to meet the HUD Section 215 definition. Section 215 of Title II of the National Affordable Housing Act of 1990, as amended, refers to housing that is assisted with Federal funds must remain affordable over a specific time period according to specific standards (See definitions in the Appendix).

Specific Objectives -Housing

In **Table 2C - Summary of Specific Housing and Community Development Objectives** located in the Appendix, the City identifies specific, measurable objectives for its higher priority needs. Performance measure is the indicator that most closely describes the type of accomplishment and the most appropriate measure of that accomplishment.

Midland's overall strategy for addressing its housing needs presumes the continuation of existing programs. Generally, every consideration should be made to ensure that the programs respond to opportunities for homeownership, especially targeting underserved groups, and that construction of housing will also address local revitalization objectives of the City's community development program. Broad objectives for housing identified in the City's Comprehensive Plan, the Midland Introspective 2007, and Vision 2020 as well as those promoted by HUD should form the foundation of housing programs in general.

- Provide affordable housing that is accessible to job opportunities
- Develop funding resources or collaborations to achieve sustainable support of affordable housing developers
- Provide a diverse mix of housing choices
- Keep housing stock in good condition

Specific objectives that will increase the availability and/or accessibility of decent housing are:

#	Objective	Outcome
DH1.1	Purchase of land for affordable housing development by the City in target areas.	100 parcels
DH1.2	Construction of affordable rental units under Low Income Housing Tax Credit Program by private developers at appropriate citywide locations.	200 units
DH1.3	Construction of affordable rental housing for low-income elderly households through HUD 202 funding by non-profit sponsor at appropriate citywide location.	100 units
DH1.4	Rehabilitation or reconstruction of homes occupied by low-income homeowners. This is the City's major projects loan program primarily to ICT residents.	30 units
DH1.5	Minor repair services to low-income homeowners by City and other non-profits.	1,750 units

Because an increase in rental assistance vouchers is not realistic, other resources are needed to assist cost burdened renter households. Primarily, the LIHTC program can help address this need, as apartment occupancies remain high. These units will likely serve on the 31% to 60% of MFI market. The large number of elderly on rental waiting lists supports the need for another HUD Section 202 project. There are no geographic preferences for location of low-income housing.

On new housing developments, developers should be encouraged to include affordable housing units as part of the development's mix. This should be strongly encouraged in the ICT as well. Affordable housing development by non-profits can be facilitated by CDBG supported land acquisition. The above housing should help increase the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities.

The City's major projects program directed at single-family homeowners needs to continue as over half of all low-income owner households have a housing problem. And many of these households live in the city's ICT, which are most affected by the existence of substandard housing. In some cases, the only option is demolition and removal of a unit and replacement under reconstruction programming. A minimal level for the program is six homes per year. However, this program requires the City to provide adequate personnel to conduct it. A key strategy in the City's

Comprehensive Plan is promoting rehabilitation and reconstruction of substandard housing for existing neighborhoods.

Efforts to maintain the existing housing stock can be augmented by minor repairs and weatherization programs. The City's CDBG supported minor repair program could aid fifty households per year. Additionally, the Christmas in Action program provides for almost 300 repair projects per year and the West Texas Opportunities funds the local weatherization program with production dependent on funds from the U.S. Department of Energy.

Affordability of decent housing will be addressed by the following objective:

#	Objective	Outcome
DH2.1	Financial assistance by non-profit entities and the City from CDBG, HOME and other sources to low-income homebuyers.	130 units

Homebuyer assistance should be a major element of assistance to renters. However, the dream of home ownership can be difficult to realize. Often prospective homebuyers lack the "nest egg" (cash for down payment, closing costs, etc.) to purchase a decent home. The primary strategy is to assist twenty-six first time homebuyers (FTHB) per year on the purchase of new homes. This corresponds to the projected affordable housing production goals by non-profits. Households in the 31% to 80% of MFI should benefit from these new units. In addition to HUD funding sources, the Federal Home Loan Bank can also fund homebuyer assistance programs.

Home buying counseling and homeownership training are needed to prepare low income homebuyers succeed as homeowner over the long run. The family self-sufficiency program model should be one that strives to place households into viable homeownership status. HUD encourages jurisdictions to identify specific objectives for increasing minority homeownership. Therefore, it would not be unrealistic to expect that almost half of FTHB assistance would be to Hispanics.

Public Housing Strategy

The City Housing Authority owns the only public housing (Hillcrest Manor) in Midland and it will endeavor to maintain those units with available CIP funds. This is the same strategy for managing the Langtry Village and Parker Place complexes that it manages. The City is informed of CIP activity as those are pursued.

Both the City and the County Housing Authority have procedures to encourage its clients to participate in agency programming and/or to pursue homeownership. Neither of the housing authorities is currently designated as "troubled" by HUD or otherwise is performing poorly. The City would be receptive to providing assistance to remove such designation should that status occur.

The County Housing Authority has a preference for lower income applicants on its waiting list. Re-development of The Zone's high rises is a priority as these buildings can be converted into affordable housing that could serve special needs populations.

HOMELESS

Priority Homeless Needs

By comparing the current capacity to the homeless counts, the resulting unmet need or gap analysis shown on Table 1A – Homeless and Special Needs Populations in the Appendix is the outcome. The Homeless Coalition prepared this analysis. The Coalition did not make a distinction among the needs; instead it agreed that CDBG funding was not likely even if it were desired for prospective projects. Therefore, each of the five need areas was deemed as a “medium” priority.

Incidentally, respondents in the community need survey most often chose “homeless facility” as a priority need amongst public facilities. Among housing priority needs in the survey, shelter for the homeless was tied as the third most popular selection.

As for the needs of homeless individuals not with children, it was determined that ten would need emergency shelter, forty-four would benefit from transitional housing, and twenty-two would require permanent supportive housing. More than half of the chronic homeless are unsheltered. Many are characterized by serious mental illnesses or chronic substance abuse.

For homeless persons in families with children, the gap analysis shows that sixteen would need emergency shelter, fifteen would benefit from transitional housing and eight would require permanent supportive housing.

Specific Objectives - Homeless

Elimination of noted gaps could be accomplished by addressing the specific homeless objectives shown on **Table 1C - Summary of Specific Homeless/ Special Needs Objectives in the Appendix**. The following objectives would address needs of individuals not with children and increase the availability and/or accessibility of decent housing:

#	Objective	Outcome
DH1.6	Increase the number of emergency shelter beds for individuals.	5 beds
DH1.7	Increase the transitional housing capacity for individuals.	8 beds

For persons in families with children, the following objectives were identified:

#	Objective	Outcome
DH1.8	Increase the number of emergency shelter units for intact families.	5 units
DH1.9	Increase the transitional housing capacity for intact families.	10 units

Each unit should have four beds. There are no geographical preferences with regard to needed homeless facilities. Acquisition, rehabilitation or new construction could

achieve these facilities. It is anticipated that the needed projects can be completed within the timeframe of the Consolidated Plan. The Salvation Army should be a key provider in addressing some of the above. It is conducting a feasibility study for a new facility to replace its current shelter and also provide space for transitional housing for families and individuals.

Federal SuperNOFA funds are likely to be pursued via the Texas Homeless Network's Balance of State (BOS) application. The BOS allows small cities and rural areas to combine their allocations to make a significant pool. Members of the BOS are thus able to apply for an amount not possibly if they had applied directly to HUD.

While the above objectives would complete the homeless facilities inventory for the Midland CoC system, the CoC strategy requires continuation of existing beds/units and services. Expansion and improvements to the CoC system can be aided by a number of federal resources. Local housing authorities can use rental assistance to serve the homeless. The emergency shelter grant program through the State must continue to be pursued by homeless providers. The HUD SuperNOFA funds via the BOS should be pursued on appropriate situations. Available through the State, the HOME program can also provide tenant based rental assistance funds that can be a useful transitional housing tool to alleviate overcrowding and near homeless incidences. The leader in coordination of efforts to achieve improvements is the Midland Homeless Coalition. MAHA and the United Way are also active in the strategy to move the homeless into permanent affordable housing.

A Family Promise program is under development for Midland. Family Promise strives to help homeless and low-income families achieve sustainable independence through an Interfaith Hospitality Network (IHN). The IHN marshals existing local resources to provide for homeless families as they work to get back on their feet. These resources include available congregational spaces, donated goods, and - most importantly - volunteers.

To help address teenage homelessness a new organization is under development. Named Charis, this group will need support for its mission.

The homeless strategy must also deal with the chronic homeless. Development of permanent supportive housing units for special needs subpopulations can help address needs of chronic homeless persons. The pool of local funds for emergency rent and temporary house payment assistance should be expanded to aid in preventing homelessness. Information and Referral or the 2-1-1 entity is important in directing individuals to needed services and housing. This strategy can be useful in helping the homeless in their transition to permanent housing and independent living. Continued emphasis on anti-poverty strategies within a healthy local economy should contribute toward preventing homelessness and elimination of chronic homelessness in Midland.

Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO

Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include “policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.” Lead by the Salvation Army, Fair Havens, Safe Place and New Direction ministry, the Midland Homeless Coalition is working on development of a cohesive, community-wide Discharge Coordination Policy.

NON-HOMELESS SPECIAL NEEDS

Priority Non-Homeless Needs

To the extent information is available, the facilities and services that assist persons who are not homeless but require supportive housing are identified in this section. The city's priority needs of special needs populations are shown on **Table 1B – Special Needs (Non-Homeless) Populations** found in the Appendix. Relying on both the Homeless Coalition and the Housing Task Forces, relative priority to the needs were assigned per the scheme identified in the introduction to this Strategic Plan section.

Elderly, frail elderly and severe mental illness subpopulations have been identified as special needs populations that could be addressed by CDBG funds. These were assigned a medium priority. The community needs survey supports the above needs as apartments for seniors and the handicapped were among the top five choices in housing needs. Vision 2020 included the goals to increase the availability of transition housing and emergency shelter for special populations, and to provide more housing choices for senior citizens.

There are no geographic preferences with regard to housing of special needs populations. The City should provide certificates of consistency to support applications by other entities for non-CDBG funds. A major obstacle to meeting needs will be securing funding for identified facilities, as these will have substantial price tags.

Specific Special Needs Objectives

As shown in Table 1C in the appendix, two objectives were identified for the high priority needs:

#	Objective	Outcome
DH1.10	Develop a 60 unit affordable housing assisted living facility for frail elderly.	60 units
DH1.11	Develop a 60 unit affordable housing assisted living facility for near frail elderly.	60 units

Increasing the supply of supportive housing, which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence has been promoted by various local goal settling efforts. Re-use of vacant existing buildings is a frequently cited approach. One such structure is suited to satisfy the above two objectives – The Zone.

The Permian Basin Community Centers and the National Alliance on Mental Illness are investigating a complex/apartment building for mentally ill populations. Such a project could be financially aided by HUD's Section 811 program. Section 811 provides funding to nonprofit organizations to develop rental housing with the

availability of supportive services for very low-income adults with disabilities, and provides rent subsidies for the projects to help make them affordable.

The City of Midland is not a recipient of HOPWA and, therefore, does not need to prepare a HOPWA needs section or a specific HOPWA Objectives

COMMUNITY DEVELOPMENT

Priority Community Development Needs

The non-housing community development needs that are eligible for CDBG assistance are shown in **Table 2B - Priority Community Development Needs** located in the Appendix. In addition to housing, other general categories of CDBG eligibility are public facilities, public improvements, public services and economic development. As described in the Citizen Participation Section, a citizen group arrived at the priority recommendations relying on the scheme identified in the introduction to this Strategic Plan section.

In the “unmet priority need” column of Table 2B, the estimated units of measure that are needed for each of the high priority needs are shown. The estimated cost (in current dollars) to address those needs is then shown in the “dollars to address unmet priority need” column. In the “goals” column, individual goals for the Consolidated Plan’s period are shown for the high priority needs.

The identification of high priority community development needs was limited to those in the low-income areas that would likely be funded by the CDBG program. Therefore, it should be understood that there are many other needs in the low-income areas and the rest of Midland but those needs are to be addressed by non-CDBG sources. Consequently, it is a short list of high priority needs that are contained in Table 2B. But it will still be an ambitious undertaking to fully address those needs as more than just the annual CDBG allocation will be needed.

The high priority public facility needs are: community facility/youth center and park/recreational facilities. While the Community Needs Survey indicated good support for these two areas, neither was in the top four among the citizen responses. Only one infrastructure need was assigned a high priority rating. This need was street improvements but it was the most frequent choice as a priority in the citizen survey. High priority public service needs are senior services and childcare services. Per the citizen survey, senior services were in the top five among public service needs. No economic development need category was assigned a priority rating. “Other” high priorities are demolition, lot clearing and land acquisition for affordable housing.

Specific Community Development Objectives

In the Appendix’s **Table 2C - Summary of Specific Housing and Community Development Objectives**, the City identifies specific, measurable objectives for its high priority needs. Performance measure is the indicator that most closely describes the type of accomplishment and the most appropriate measure of that accomplishment. The locations of capital projects that would address community development objectives will be limited to neighborhoods within low-income census tracts. Citywide programs will be supported with the understanding that CDBG funding will be focused on low-income areas (See **CDBG Eligible Areas Map**). For

slum and blight elimination objectives, eligible areas would be census tracts whose substandard housing is 150% of the City's average.

Specific community development objectives that will increase the availability and/or accessibility of a suitable living environment are:

#	Objective	Outcome
SL1.1	Infrastructure – City Streets – Paving construction with curb and gutter in low-income areas.	8 blocks per year
SL1.2	Public Facility – City Parks – Upgrade neighborhood parks that are deteriorating. Located in low-income areas.	5 parks
SL1.3	Public Facility - Community Facility/Youth Center - an indoor/outdoor multi-purpose facility. Developer and owner operator are needed.	1 facility
SL1.4	Public Services – Senior services – support senior citizen center meal program and home cleaning program.	1,500 persons

The City should stress utilizing City resources including Bond funds and other non-CDBG funds for needed streets improvements. Infrastructure (street paving, etc.) for affordable housing endeavors can be CDBG funded. The City can use CDBG to augment City sources for needed rehabilitation of neighborhood parks that are showing signs of deterioration.

Consideration should be given to establishing an indoor/outdoor multi-purpose facility or a "placita" in south Midland (to be located near Rankin Hwy). Such a facility would include outdoor space for a variety of functions including open market and concerts, and limited indoor space for various programs (public services, youth activity, and computer rooms). CDBG would be secondary financing for a project of this size.

Public service objectives included long-standing CDBG supported activities – lunchtime meal at a senior center and the home cleaning program by Casa de Amigos.

Affordability of suitable living environment will be addressed by another public service objective:

#	Objective	Outcome
SL2.1	Public Services – Childcare – support local match childcare program for working families.	500 children

The sustainability of suitable living environment can be addressed as follows:

#	Objective	Outcome
SL3.1	Demolition of dilapidated structures by the City in slum/blighted areas.	100 structures
SL3.2	Clearing of unsightly properties by the City in slum/blighted areas.	2,000 properties

For both the demolition and lot clearing, the City should also utilize non-CDBG funds for needed activity. Not listed as an objective is administration of the CDBG program. Non-CDBG funds for needed administrative expenses should be considered.

The City did not include economic opportunity objectives for its community development programming. Non-CDBG resources including the sales tax fund are better suited to address economic development needs.

Since 2004 the Midland City Council has followed a strategy of allocating a significant portion of CDBG funds so as to achieve visible long-term significant impact on selected target areas. A citizen committee was established to make recommendations on selection of target areas. The committee is now being sunset so continuation of the target area strategy is in doubt. The City's target area program does not conform to a HUD Neighborhood Revitalization Strategy Area (NRSA). However, this tool should not be overlooked in the future. The City's Comprehensive Plan advocates the use of Neighborhood Empowerment Zones.

Barriers to Affordable Housing

The strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing are described in this section. To counteract any negative effects of zoning, the City adheres to a model neighborhood concept that allows for a variety of densities and housing types. Planned districts are available to enable unique designs of housing developments in Midland. City staff is sensitive to affordable housing issues in their review of zoning considerations and will take, as appropriate, the lead role in rezoning situations that support affordable housing. In addition to supporting affordable housing sites, proposals to permit development of smaller residential lots in the ICT will be supported where reasonable. HUD Code manufactured homes are permitted only in the Mobile Home or Manufactured Home District. A Texas Industrialized House is permitted in any residential zoning district, unless prohibited by a deed restriction or restrictive covenant.

To combat the effects of development standards, the planned district technique can be employed to reduce the negative impacts of development standards. Prior to 2000, the City's Subdivision Code was revised with the objective of lowering the cost of developing housing. The City will waive the requirement for sidewalk development under certain circumstances. Where excessive right-of-way exists, the City can issue right-of-way use permits thereby reducing the cost of installing off-street parking. The use of CDBG funds for public infrastructure (street paving, curb and gutter, sidewalks, etc.) can also aid in keeping the cost of housing affordable.

Generally, Midland's building related fees are not viewed as excessive. The city will waive or reduce appropriate fees and charges (e.g., building permit fees, water and sewer taps) on non-profit sponsored housing development. When the City (as opposed to a private property owner) initiates a process such as rezoning or

replatting, fees will not be charged. The City has a coordinated development permit system to help reduce duplication.

Assembling land for housing projects of scale may require the possibility of governmental land acquisition. If affordable housing is the objective, the City will consider this strategy. The City can also donate city-owned property for affordable housing purposes. A long-standing practice of the City is to waive municipal liens on properties that are proposed for affordable housing.

Local financing tools for affordable housing projects can help make projects financially viable. One is the issuance of public bonds through the housing finance corporations. The use of tax abatement zones can reduce the property tax cost burden on homebuyers.

As per the Certifications to this Plan, the City will adhere to its analysis of impediments (AI) to housing choice and take appropriate actions to overcome the effects of impediments identified in the AI, and maintained records reflecting that analysis and actions in that regard. Currently, the City is not under court order, consent decree or HUD-imposed sanctions affecting the provision of assisted housing or fair housing remedies.

Per the AI, the City is the fair housing advocate and has the role of directing fair housing complaints to HUD. Other AI components are to conduct public awareness, aid in marketing housing in impacted areas, work with financial institutions in the area of affordable housing and facilitate affordable housing programs.

The City will further examine barriers to affordable housing as it updates its AI. This will occur in the summer of 2010 and should be in effect beginning with the period covered by this Consolidated Plan.

Lead-based Paint

For the various housing programs, the City will continue its policy of complying with federal notification procedures on its housing projects. The City's housing assistance programs will be principally directed to homes in older Midland, especially the ICT as these areas contain the higher percentage of housing at risk of LBP. A key aspect of the City's program is providing early and in-progress information to housing program recipients. It is expected that regional and local resources (such as homebuilders association) will make available training for contractors and workers to comply with federally mandated LBP abatement procedures. The City will inform its pool of contractors about requirements and available training. Coordination and sharing of resources with other agencies (housing authorities and counterparts in Odessa) should be done when possible. City housing program recipients will be referred to services (testing of children) offered by the City health department, other health care providers and child welfare agencies. In consultation with State and local health agencies, existing data related

to LBP hazards and poisonings will continue to be evaluated and shared with appropriate housing and social service agencies in order to promote awareness.

Antipoverty Strategy

The City must describe its goals, programs, and policies for reducing the number of families with incomes below the poverty line. The City must state how its strategy will be coordinated with other programs and services to reduce the number of poverty level families, taking into consideration factors over which the City has control.

The anti-poverty strategy in Midland is centered on economic development - jobs for people. It is based on local governments and non-profit agencies supporting the private sector in creating and retaining jobs in the area and in training the local work force to hold those jobs. To combat poverty, poverty level families need to access employment training and educational advancement opportunities including literacy and English Language programs. The availability of job training programs and facilities can also help prepare the poor to assume better paying jobs. The local workforce development board is important to workforce development and job placements.

Since 2001, Midland has had an economic development sales tax. Guided by the Midland Development Corporation (MDC) and its staff, this revenue source is generating economic development activity in Midland that has created new jobs. MDC is a 4A corporation per State law. An objective of MDC is support of small businesses. On CDBG aided projects, the City complies with Section 3 requirements that encourage the use of local small businesses and the hiring of low-income residents.

Coordination amongst the various social service and housing agencies in Midland help to direct limited resources to the most needy and reduce duplication of benefits. Examples of activity where coordination occurs include: the CrossCheck Information System, the Homeless Coalition and the participants in the Homeless Management Information System, Casa de Amigos social service program the Family Health Coalition, the United Way and 2-1-1. The concept of coordination with local agencies is central to the self-sufficiency effort that the County Housing Authority provides for its self-sufficiency families. The Family Self-Sufficiency program and similar approaches are crucial strategies to combating poverty. Programs that can help build financial assets for education, homeownership or entrepreneurship purposes need to be available to poverty income individuals/families. The Midland Asset Building Coalition works towards that end. Other economic empowerment tools for helping people out of poverty are making available vital services such as childcare and public transportation. Housing assistance programs can make stepping out of poverty a reality. Homeownership training, life skills and individual counseling are other vital elements in the anti-poverty strategy.

Institutional Structure

The institutional structure that will carry out Midland's housing and community development program is explained in this portion of Plan. The gaps and strengths of the delivery systems are also assessed. The institutional structure is as follows:

Area of Need	Principal Entities in the Delivery System
Renter Programs	City Housing Authority, County Housing Authority, LIHTC projects
Homebuyer Programs	MCDC, Habitat for Humanity, MNHS, County Housing Authority, City of Midland
Homeowner Programs	Christmas in Action, WTO, City of Midland
Homeless Programs	Salvation Army, Safe Place, Fair Havens, Buckner, County Housing Authority
Special Needs Populations	MH/MR, MARC, CSSM, Numerous Social Service Government Agencies/Non-profits
Public Services	Numerous Social Service Government Agencies and Non-profits
Public Facilities	City of Midland, Midland County, MISD, Individual Social Service Agencies
Infrastructure	City of Midland
Economic Development	MDC, Chambers of Commerce, Midland College, non-profits
Other Community Development Needs	City of Midland, Midland County, Individual Social Service Agencies

The above-described institutional structure is one that has the capability to undertake the various projects and assistance programs that are needed in Midland. Most of the organizations have many years of experience in their respective areas. Generally, the housing providers have arrived at a level of stability and ability that is needed for effective program delivery. A significant strength is the overall experience of the social service non-profits.

Many of these entities including organizations involved in housing and homeless concerns are working together by networking and coordinating on client needs. Examples of cooperative efforts can be seen in the existence of the Midland Affordable Housing Alliance and the Midland Coalition for the Homeless among others. Collaboration on many levels has occurred and must be continued in order to be successful in accessing HUD and other funding programs. United Way strongly encourages collaboration in its funding process and program delivery.

A weakness in the institutional structure is that often non-profit social service organizations would have difficulty in developing and operating the new facilities that are desired. Therefore, collaboration by the interested program providers with

the City or other governmental entities will be necessary in order to provide the needed new facilities and the resultant expanded or new programs.

Coordination

The City of Midland has planning and coordination responsibility with regards to the implement of the Consolidated Plan. The City will communicate and coordinate with other Midland governmental entities, local housing authorities, the City of Odessa and various State departments on an as needed basis. Coordination on the myriad of service programs and needs is achieved by the City through policy involvement on several levels. The City provides funds to a number of agencies; it appoints the members to a number of entities; City Council members serve on numerous external boards (council of governments, transportation policy body, etc.); and City staff serve on external boards or advisory bodies, or have working relationships with organizations that deal on a wide range of community development and housing issues. Because various public and private agencies have long range planning components, the assessments and directions offered by such efforts were important to the Consolidated Plan development process. Cooperation with Homeless Coalition and MAHA and their individual members will be as vital for implementation of the housing and homeless needs components. Coordination with local minority business advocates is also important for community development objectives.

Monitoring

The City must also describe the standards and procedures it will use to monitor housing and community development activities carried out in furtherance of the programs involved and ensure long-term compliance with program requirements and comprehensive planning requirements.

The CD Office will monitor programs supported with CDBG Entitlement funds, or other HUD funds received by the City. Written agreements with subrecipients containing provisions on complying with HUD requirements will be enforced. In addition to requiring program and financial reporting, the City will perform on-site monitoring. The number of monitoring visits will be included in the written agreements. Program objectives will be stated in measurable terms in the agreements. City staff will attend HUD sponsored training to help maintain the capacity needed to monitor programs effectively.

Although the City is not responsible for monitoring HUD funds it does not directly receive, the City will issue certificates of consistency with the Consolidated Plan on the condition that receiving agencies provide periodic reports to the City. In this manner, the City can better track progress related to the implementation of the Plan. The City will seek information on the number and categories of households served by such projects. To obtain a certificate, an agency must provide information on its ability to implement the proposed program, the proposal's

measurable objectives and time frames for completion, and the responsible officials.

Section 108 Loan Guarantee

The City has an open Section 108 project that was funded in 2000. The purpose of the project was to provide capital funds (\$1,000,000) to help develop the Advanced Technology Center operate by Midland College. Unfortunately, the project fail to meet CDBG National Objective and repayment of the loan is being made by non-CDBG sources. To date, repayments have paid-off more than half of the original principal.

CDBG ELIGIBLE AREAS

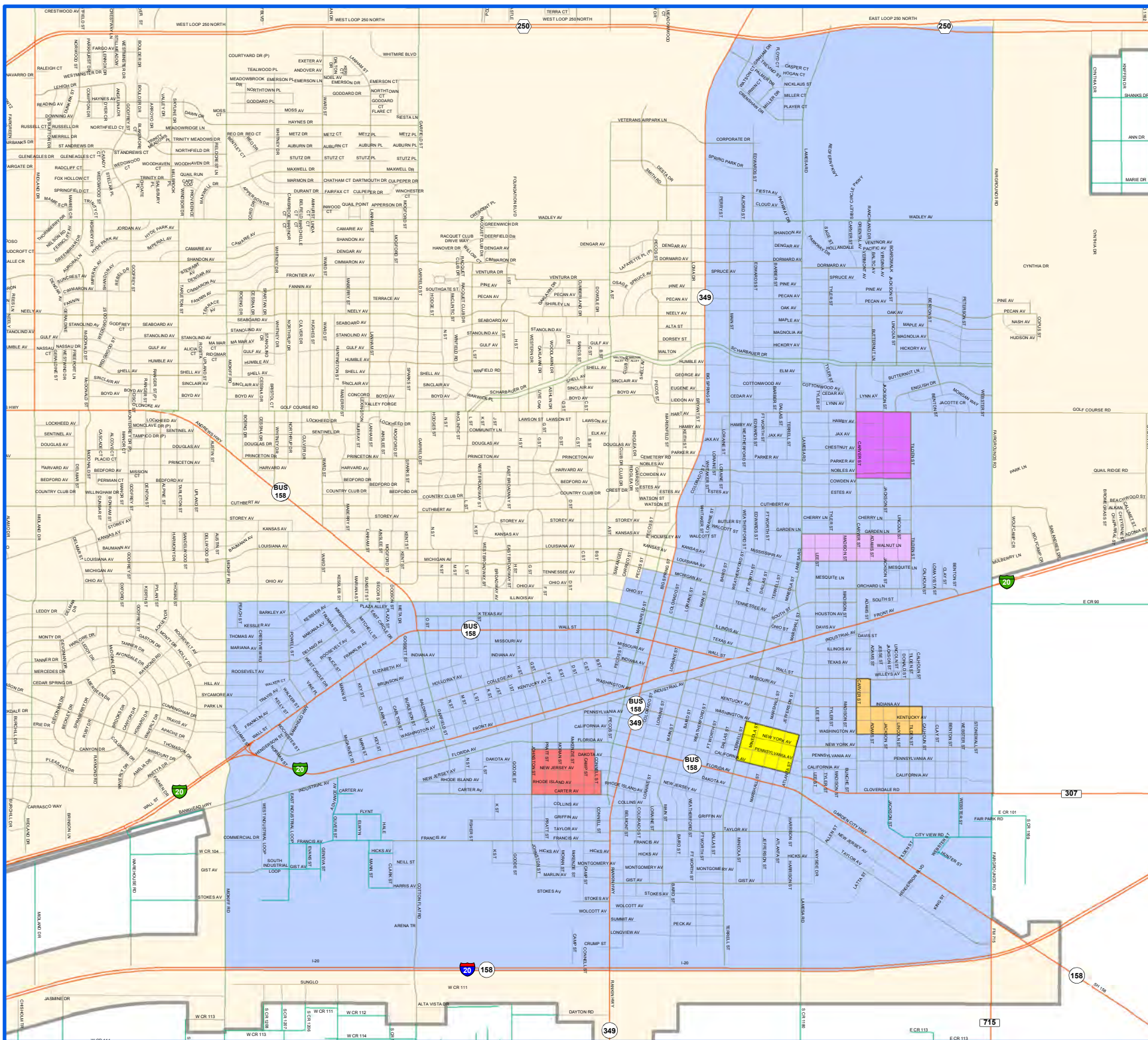


Legend

- Arterial
- County Road
- Collector
- Interstate & State Highway
- Residential

CDBG Selected Target Area

- Bradford
- Washington
- San Juan
- Mulberry
- Sparks
- Low Income Area
- City Limit



JUNE 7, 2010
STEVE BAKER

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COMMUNITY DEVELOPMENT PROGRAM

**October 2010 to September 2011
ACTION PLAN**

to the

**CITY OF MIDLAND
CONSOLIDATED PLAN FOR COMMUNITY
DEVELOPMENT AND HOUSING FUNDS
October 2010 - September 2015**

Prepared for the U.S. Department of Housing and Urban Development



City of Midland

FIRST YEAR ACTION PLAN October 2010 to September 2011

Consolidated Plan for Community
Development and Housing Funds
October 2010 to September 2015

Mayor:

W. Wesley Perry

City Manager:

Courtney Sharp

City Council Members:

District 1: Jeff Sparks

District 2: Vicky Hailey

District 3: John James

District 4: Michael B. Trost

Services:

At-Large: Scott Dufford

At-Large: Jerry Morales

Deputy City Manager:

Tommy Hudson

Assistant City Manager:

Marcus Johnston

Director of Development

Rick Crownover

Community Development Office Staff:

Sylvester Cantu, Community Development Administrator

Wanda Valles, Program Coordinator

Special thanks to Steve Baker, GIS Specialist for maps included in the Plan

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**CITY OF MIDLAND CONSOLIDATED PLAN
FOR COMMUNITY DEVELOPMENT AND HOUSING FUNDS**

ACTION PLAN for the 2010/11 PROGRAM YEAR

EXECUTIVE SUMMARY

The Consolidated Plan establishes Midland's long-range strategy for investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities directed at community development, housing and homeless services needs. The Plan covers a five-year period, beginning October 1, 2010 and ending September 30, 2011.

The purpose of the 2010/11 Action Plan is to identify the HUD resources that will be used in the coming year to address the various housing, homeless and community development needs in the City. This Action Plan represents Year One of the Consolidated Plan. The sole funding source is the City's 2010/11 Community Development Block Grant (CDBG) program entitlement allocation of \$991,986. Additionally, \$220,000 from prior grant years will be reallocated into program year 2010/11. Also, the City expects to receive \$132,000 in program income.

Priority housing needs to be addressed are those of owner households in the 0% to 80% of median income range, and renter households in the 31% to 80% of median income range. The City will also address infrastructure (street, water, and sewer), public services (senior citizens and child care) and other community development needs. Specific objectives with intended outcomes to be addressed are:

- reconstruct 3 homes and perform 55 minor repairs on homes occupied by low-income homeowners
- assist 11 low-income first time homebuyers with home purchases
- Infrastructure (paving, sewer, water, and alley) for Sparks Park target area affordable housing development.
- playground and picnic area improvements to Washington Park
- support childcare for 100 low-income children
- support meals program and home cleaning program for seniors (420 persons)
- Clearing and mowing on 380 unsightly properties
- demolishing and removing 12 dilapidated structures
- CDBG program administration

The Action Plan provides information as to the locations of the proposed activities. The City anticipates that 91.4% of funds will benefit low and moderate income persons. A significant portion of funds will be concentrated within the CDBG selected target areas.

In summary, the Action Plan was developed through the following citizen participation and consultation process: public organizations and affected groups were informed of the upcoming process, three community meetings were held, formal project proposals were accepted, two public hearings were held, media outreach was conducted, and

public notification including direct mail-outs. The draft plan was made available for a 30-day review period (June 21 to July 21, 2010).

The Plan also includes narrative responses on a variety of issues posed as part of the Consolidated Plan. CDBG program specific requirements including required certifications are contained in the Action Plan. The agency responsible for development of the Plan is the Community Development Division of the City's Development Services Department.

Specific projects proposed to be undertaken with the total \$1,343,986 CDBG funds are:

<u>Project</u>	<u>Funds</u>
1 CDBG Program Administration	\$170,000
2 Lot Clearing Program	\$40,000
3 Demolition Program	\$75,000
4 SE Senior Nutrition Program	\$53,000
5 Citywide Community Services Home Cleaning Program	\$25,000
6 Local Match Program – Child Care	\$30,000
7 Owner Occupied Major Project Program * (\$132,000)	\$270,000
8 Owner Occupied Minor Repair Program	\$100,000
9 Homebuyer Assistance Program	\$50,000
10 Washington Park Playground Improvements	\$100,000
11 Sparks Park Housing Development-infrastructure	\$423,000
Contingency	<u>\$7,986</u>
TOTAL	\$1, 343,986

* =indicates that the amount in parenthesis is program income to be used on the project and is included in the right hand column amount



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Midland, Texas		TX483564 MIDLAND	
300 N Loraine		73186579	
PO Box 1152			
Midland	Texas	Development Services	
79702	Country U.S.A.	Community Development	
Employer Identification Number (EIN):		Midland	
75-6000608		Program Year Start Date (10/10)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles 2010/11 Community Development Program for Neighborhood Revitalization		Description of Areas Affected by CDBG Project(s)	
\$991,986		City of Midland	
\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$ Anticipated Program Income \$132,000		Other (Describe) State Child Care programs \$62,000	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
NOT APPLICABLE		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount \$0		\$Additional HUD Grant(s) Leveraged	
		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
NOT APPLICABLE		Description of Areas Affected by HOPWA Project(s)	
\$0	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
NOT APPLICABLE		Description of Areas Affected by ESG Project(s)	
\$ 0	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
11	11		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
		<input type="checkbox"/> N/A	Program has not been selected by the state for review
<input type="checkbox"/> Yes	<input type="checkbox"/> No		

Person to be contacted regarding this application		
Sylvester	C	Cantu
Community Dev. Administrator	432-685-7408	432-686-1609
scantu@midlandtexas.gov	www.midlandtexas.gov	Other Contact
Signature of Authorized Representative		Date Signed

RESOLUTION

A copy of the Resolution approving the Action Plan will be inserted here.



First Program Year (2010) Action Plan

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

The **Executive Summary** is at the beginning of the Action Plan.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

The geographic areas in which CDBG funds will be directed are shown on the **Proposed 2010 Projects Map**. The Map also shows the locations of the five Selected Target Areas that have been designated for concentrated effort with CDBG funds. Specific emphasis of 2010 funds will be on Sparks Park area. The Map also identifies the location criteria for beneficiaries of each proposed project. The reader should also refer to the census tract boundaries, minority population and low-income area maps.

While the City's strategy of concentrated expenditure of CDBG funds within a selected target area does not adhere to HUD's Neighborhood Strategy Areas program, the City's premise for its selected target area efforts is to achieve impact neighborhood stabilization and revitalization. A local objective is to target CDBG funding so as to achieve maximum impact in neighborhood revitalization.

The City's rationale for its geographic distribution of CDBG funds is based on compliance with the CDBG Primary Objective. Generally, CDBG supported public services are available on a citywide basis to income eligible households or persons. However, public capital improvements and other development projects are directed at sites within low- and moderate-income neighborhoods.

Housing assistance, elderly and childcare programs specifically target underserved populations. The targeting techniques include providing higher levels of assistance for lower income applicants and limiting assistance to areas that are predominately under served (e.g., street paving).

As per the attached **Funding Sources Report**, the City will receive \$991,986 in CDBG Entitlement Grant funds for the 2010/2011 program. A total of \$132,000 is estimated as CDBG program income for 2010/2011. Altogether, \$1,343,986 in CDBG funds will be available in 2010/2011. The City anticipates that 91.4% of CDBG funds will benefit low and moderate income persons.

As it relates to other HUD programs, the City shall support applications by other entities as reported in the attached **Support Other Applications Report**. It is hoped that the State of Texas will continue to offer HUD HOME funds on a competitive application basis. The City and the various housing providers should apply for these funds for their programs. A Low-Income Housing Tax Credit project application for Midland is currently under consideration. The City does encourage local providers to seek suitable federal resources such as the Emergency Shelter Grants (ESG) and federal weatherization funds.

Private funds to be used in conjunction with CDBG funding include United Way funds received by CDBG subrecipients. The City will use local non-federal funds for its lot clearing and demolition programs and for project management performed by city departments. Entities like Christmas in Action and Habitat for Humanity rely on private donations.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

The lead agency for administering the Action Plan is the City of Midland's Department of Development Services through its Community Development (CD) Office. Major public and private agencies responsible for administering programs covered by the Consolidated Plan are the City of Midland, local housing authorities and numerous housing (Midland Community Development Corporation, Midland Habitat for Humanity) and social service non-profits (Casa de Amigos, Community and Senior Services of Midland, the local Workforce Network).

The process for developing the Action Plan includes public notification, citizen input situations and target area selection. As a new five year Consolidated Plan was also developed this year. The process for it should also be viewed. Notification consisted of informing over 100 public organizations, non-profits and key target organizations about the upcoming Action Plan cycle in February 2010. Proposals were accepted from outside organizations and city departments on April 16, 2010. Community meetings and public hearings are conducted and such groups are encouraged to attend. The target area selection process is intertwined with the above processes and also solicits input from potentially impacted groups and possible redevelopment partners. The City communicates and coordinates with other Midland governmental entities, local housing authorities, the City of Odessa and various State departments on an as needed basis. The City provided copies of the Action Plan to the following governmental entities: Permian Basin Regional Planning Commission, local housing authorities and Midland County. Midland is not adjacent to another municipal government.

The City will continue to participate in local, regional and state efforts that serve to enhance coordination between public and private housing, health, and social service agencies. Such efforts include those of the Midland Affordable Housing Alliance, the Midland Homeless Coalition, the Midland Asset Building Coalition, the United Way, Board of Realtors, builders association, and social service case managers among others.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

As per the Citizen Participation Plan for Community Development, the citizen participation process consists of providing notification and having formal opportunity for citizen input. The City informs the public through various means of upcoming input opportunities such as community meetings or public hearings. Specifically, the City conducted three neighborhood/community meetings at Crockett Elementary on February 22, 2010, South Elementary on February 25, 2010 and SE Senior Center on March 9, 2010 to solicit citizen input on priority community development and housing needs. Two public hearings (May 11, 2010 and June 8, 2010) at City Hall were also held to solicit citizen input.

Spanish interpretation was available at the meetings. Minutes of the public hearings are maintained by the City Secretary Office. Copies of the draft plan were made available at several locations including the housing authorities as part of the 30-day review period (June 21 to July 21, 2010).

Comments received on the proposed Action Plan are included in the attached **Citizen Participation section**. The attachment also included copies of published notices about meetings and public hearings.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

Major changes to the institutional structure described in the Consolidated Plan are not anticipated in the coming year. The City will continue to support activity by the various providers and encourage them to seek other funding sources to enhance the service delivery system in Midland. City staff and/or elected officials will continue to be involved in housing and homeless concerns that seek to improve service delivery. Examples can be seen in the existence of the Midland Affordable Housing Alliance and the Midland Coalition for the Homeless among others.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

The City's Community Development Office has the responsibility of monitoring plan implementation. For its CDBG activity, monitoring will be done on a continuous basis regardless of whether a project is undertaken by a subrecipient or City staff. The **Summary of Specific Annual Objectives Tables** (included as part of the Action Plan) are used to track progress of individual activities toward addressing the broader Program objectives. Monitoring of financial progress will be achieved monthly. Public service programs also report performance monthly. Technical assistance to project managers by the CD Office is available throughout the year. Written agreements with subrecipients containing provisions on complying with HUD requirements will be enforced. The City will perform on-site monitoring of all projects. Program objectives will be stated in measurable terms in the agreements. Any project involving development must conform to City development standards and other City Master Plan Objectives. Housing rehabilitation will meet HUD's housing quality standards. The City has a performance manual that is used for this purpose. City staff will strive to attend HUD sponsored training to help maintain the capacity needed to monitor programs effectively.

Although the City is not responsible for monitoring HUD funds it does not directly receive, the City will issue certificates of consistency with the Consolidated Plan on the condition that receiving agencies provide periodic reports to the City. In this manner, the City can better track progress related to the implementation of the plan. The City will seek information on the number and categories of households served by such projects. To obtain a certificate, an agency must provide information on its ability to implement the proposed program, the proposal's measurable objectives and time frames for completion, and the responsible officials.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

The City will implement its CDBG-aided activities consistent with a lead-based paint hazard reduction objective. Specifically, prospective households shall be made aware of the potential hazard and appropriate evaluation and reduction steps will be pursued in rehabilitation programs. Referrals to the services (testing of children) and information available from local health and child welfare agencies will be made as needed.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

Available resources for the coming year will consist of the 2010/2011 CDBG funds budgeted for housing and the program income generated by the owner occupied housing program. The City anticipates housing programming to address priority housing needs of owner households, principally in the 0% to 50% of median income range and first time homebuyers, most likely in the 40% to 80% of median income range. As shown in the Action Plan's **Project Tables**, it is expected that homebuyer assistance, owner housing major projects, and owner minor repair program will be addressed. The Project Tables contain information on outcome measurements. Privately funded Christmas in Action started should annually achieve 300 minor repair projects and West Texas Opportunities also was funded with weatherization funds. **Table 3B Annual Housing Completion Goals** of the Action Plan also identifies the specific housing goals including resources to be used.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

The only public housing project in Midland is for the elderly and is in good condition. The City will remain receptive to assisting the PHAs, upon request, on their "resident initiative" activity and will continue to provide information on homeownership opportunities to households assisted by the PHAs. The CD Office provides its housing brochure to the PHAs for distribution at its offices, and the PHAs reciprocate. As new HBA programs become available the CD Office will communicate with the PHAs about it. Currently, the PHAs are not designated as "troubled" or otherwise performing poorly.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

The City shall continue to be receptive to cases supporting the objective (re-zoning cases, mobile home occupancy permit, sidewalk waivers, etc.), to reduce or waive certain development and building fees for affordable housing projects, and use local funds to pay for public improvements and the disposal of site clearance debris on affordable housing sites. Services such as platting and surveying aspects are also provided to non-profit developers. The City uses its Street Fund that is generated from each building permit for street improvements primarily within the city's low income areas. The City shall strive to use City resources for street improvements, primarily in Midland's south and east sides. Continuation of CDBG funding for the housing rehabilitation program contributes toward this objective. These actions also have the effect of fostering and maintaining affordable housing.

HOME/American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

The City of Midland is not a HOME/ADDI participating jurisdiction.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

Not counting the CDBG program, the City does not receive any funds to carryout homeless programs. Therefore, the City relies on other organizations to pursue funds to serve homeless needs. For 2010/2011, the City does not anticipate using CDBG funds that will directly assist in programs that serve the homeless or projects for homeless facilities.

By being an active partner in the Midland Homeless Coalition, the Midland Asset Building Coalition, the Midland Affordable Housing Alliance, the City aims to work toward addressing gaps within the Midland continuum of care for the homeless and eliminating chronic homelessness. As required, partners in the Homeless Coalition are working on an appropriate discharge coordination policy. Collaborations with the United Way and local foundations are vital in efforts to ensure current funding levels are sustained and that federal/state funding opportunities are not missed in order to apply for shelter and transitional housing needs.

Nonetheless, the current system of support services and facilities through the Salvation Army, Midland Fair Havens, Safe Place local churches and social service agencies, and agencies dealing with offenders will continue. This system intends that extremely low income individuals and families can be prevented from becoming homeless and that homeless persons can be aided in their transition to permanent housing and independent living.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

The City of Midland does not receive an ESG allocation.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

With 2010/2011 CDBG funds, the City will address the following non-housing community development needs: infrastructure (street improvements), public services (senior and child care) and other community development needs (lot clearing, demolition and park improvements). Specifically as shown in the attached **Project Tables**, the City will address the following Community Development Objectives:

- Paving construction including curb and gutter, alley and sewer infrastructure to support affordable housing development.
- Support childcare programming so that low-income head of households may attend training or maintain employment.
- Fund meals and home cleaning programs that benefit the elderly.
- Clear and mow unsightly properties in slum and blighted areas.
- Fund playground and picnic area improvements at Washington Park.
- Demolish and remove dilapidated structures in the slum and blighted areas.
- The City will also used CDBG fund for proper administration of CDBG program including citizen participation and fair housing programming.

The individual **Project Tables** contain information on outcome measures.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

While the child care service to be supported by the CDBG program is the only direct Action Plan activity by the City that will aid in reducing poverty, the City will continue its overall **anti-poverty strategy** that revolves around economic development – using the economic development sales tax to create jobs for Midland. The Midland Asset Building Coalition has the mission of enabling low income households to better their economic status and is working on developing new initiatives to do so. Other aspects of the local strategy are to continue to direct assistance programs towards the neediest households, employment-training programs and the hiring of low income individuals on federally supported contracts. Small businesses that hire low income persons typically are vendors in housing

assistance programs.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

The City does not anticipate having any resources that will be devoted to the non-homeless special needs objectives of the Consolidated Plan.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

The City of Midland is not a direct HOPWA grantee.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

The City of Midland is not a direct HOPWA grantee.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name:		CDBG Administration								
Description:		IDIS Project #:		1		UOG Code:		TX483564		
General oversight and management of the CDBG Program by the City's Community Development Office. Activities include fair housing program and affordable housing application costs. This activity will be completed by 09/11.										
Location:		Priority Need Category								
Not Applicable		Select one:		Planning/Administration						
Expected Completion Date:		Explanation:								
(mm/dd/yyyy)										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Specific Objectives								
		1								
		2								
		3								
Project-level Accomplishments	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure				Actual Outcome			
21A General Program Administration 570.206			Matrix Codes				Matrix Codes			
Matrix Codes			Matrix Codes				Matrix Codes			
Matrix Codes			Matrix Codes				Matrix Codes			
Program Year 1	CDBG		Proposed Amt.		170,000		Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Typ		Proposed Units				Accompl. Typ		Proposed Units	
			Actual Units						Actual Units	
Accompl. Typ		Proposed Units				Accompl. Typ		Proposed Units		
		Actual Units						Actual Units		
Program Year 2	CDBG		Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Typ		Proposed Units				Accompl. Typ		Proposed Units	
			Actual Units						Actual Units	

Proc	Accompl. Type ▾	Proposed Units			Accompl. Type ▾	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▾	Proposed Amt.			Fund Source: ▾	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▾	Proposed Amt.			Fund Source: ▾	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type ▾	Proposed Units			Accompl. Type ▾	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type ▾	Proposed Units			Accompl. Type ▾	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▾	Proposed Amt.			Fund Source: ▾	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▾	Proposed Amt.			Fund Source: ▾	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type ▾	Proposed Units			Accompl. Type ▾	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type ▾	Proposed Units			Accompl. Type ▾	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▾	Proposed Amt.			Fund Source: ▾	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▾	Proposed Amt.			Fund Source: ▾	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type ▾	Proposed Units			Accompl. Type ▾	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type ▾	Proposed Units			Accompl. Type ▾	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name:		Lot Clearing Program					
Description:		IDIS Project #:	2	UOG Code:	TX483564		
Program includes the removal and disposal of debris and mowing of properties that are violating City Code. Activity will occur within slum/blight areas, will be conducted by the Code Administration Office and is to be completed by 09/2011.							
Location:		Priority Need Category					
Census Tracts - 1,9,11,14,15,16,17. Other areas on a spot basis.		Select one:		Public Services			
Expected Completion Date:		Explanation:					
(mm/dd/yyyy)		Other Public Service Needs - lot clearing [HIGH PRIORITY].					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input checked="" type="checkbox"/> Sustainability							
		1	Improve the services for low/mod income persons				
		2					
		3					
Project-level Accomplishments	01 People	Proposed	476		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Eliminate Fire and Health Hazards		Mowed and Cleared Unkept Properties					
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	40,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	380		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Proc	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Dilapidated Structure Removal Program							
Description:		IDIS Project #:		3		UOG Code:		TX483564	
Demolition and removal of dilapidated structures in the CDBG eligible slum and blighted areas. Activity will be conducted by the Code Administration Office and completed by 09/2011.									
Location:		Priority Need Category							
City CDBG Selected Target Areas.		Select one:		Other					
Expected Completion Date:		Explanation:							
(mm/dd/yyyy)		Other Community Development Needs - Demolition of dilapidated structures [HIGH PRIORITY].							
Objective Category		Specific Objectives							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 2 3							
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units	Proposed	12		Accompl. Type:	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type:	Proposed			Accompl. Type:	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type:	Proposed			Accompl. Type:	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Eliminate Unsafe Dilapidated Structures		Unsafe Dilapidated Structures Removed							
04 Clearance and Demolition 570.201(d)		Matrix Codes				Matrix Codes			
Matrix Codes		Matrix Codes				Matrix Codes			
Matrix Codes		Matrix Codes				Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	75,000.00		Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Typ	Proposed Units	12		Accompl. Typ	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units			
		Actual Units				Actual Units			
Program Year 2	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People	Proposed Units			Accompl. Typ	Proposed Units			
		Actual Units				Actual Units			

Proc	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing U	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	

Project Name:		SE Senior Nutrition Program								
Description:		IDIS Project #:		4		UOG Code:		TX483564		
This is the nutrition program at the Southeast Community Senior Citizen Center that provides a noon time meal Monday through Friday. Kitchen for year-long program is at 3301 Sinclair. This activity will be completed by 09/2011 and is performed by Community and Senior Services of Midland.										
Location:				Priority Need Category						
1803 E Indiana Midland Texas 79701				Select one:		Public Services				
Expected Completion Date:				Explanation:						
(mm/dd/yyyy)				Senior Services - [HIGH PRIORITY].						
Objective Category				Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1 Improve the services for low/mod income persons 2 3						
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People		Proposed		170		Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure				Actual Outcome			
Better mental & physical health of seniors			Seniors served							
05A Senior Services 570.201(e)					Matrix Codes					
Matrix Codes					Matrix Codes					
Matrix Codes					Matrix Codes					
Program Year 1	CDBG		Proposed Amt.		53,000		Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:		Proposed Units		170		Accompl. Type:		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:		Proposed Units				Accompl. Type:		Proposed Units	
			Actual Units						Actual Units	
Program Year 2	CDBG		Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People		Proposed Units				Accompl. Type:		Proposed Units	
			Actual Units						Actual Units	

Proc	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name:		Citywide Community Services Home Cleaning Program							
Description:		IDIS Project #:		5		UOG Code:		TX483564	
Cleaning services for low income elderly and handicapped residents of Midland. This activity will be completed by 09/2011 and is performed by Casa de Amigos.									
Location:		Priority Need Category Community Wide, Midland Texas Select one: Public Services							
Expected Completion Date:		Explanation: Senior Services - [HIGH PRIORITY].							
(mm/dd/yyyy) Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve the services for low/mod income persons 2 3							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People	Proposed	250		Accompl. Type:	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type:	Proposed			Accompl. Type:	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type:	Proposed			Accompl. Type:	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Safe & sanitary living conditions for seniors		Persons served							
05A Senior Services 570.201(e)				Matrix Codes					
Matrix Codes				Matrix Codes					
Matrix Codes				Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	25,000		Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Typ	Proposed Units	250		Accompl. Typ	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units			
		Actual Units				Actual Units			
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units			
		Actual Units				Actual Units			
		Proposed Units				Proposed Units			
		Actual Units				Actual Units			

Proc	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name:	Local Match Program - Child Care						
Description:	IDIS Project #:	6	UOG Code:	TX483564			
Program will match Texas Workforce Commission funds with CDBG funds to provide direct childcare assistance to eligible parents. Parents must enroll per Childcare Management Services guidelines. Clients at Buckner Family Place shall also be assisted. This activity will be completed by 09/2011 and is performed by the Permian Basin Workforce Development Board.							
Location:	Priority Need Category						
Community Wide, Midland Texas	Select one:		Public Services				
Explanation:							
Expected Completion Date:	Child Care Services - [HIGH PRIORITY].						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility		2					
<input checked="" type="checkbox"/> Affordability		3					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People	Proposed	100		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Child care for self sufficient goal parents		Children served					
05L Child Care Services 570.201(e)			Matrix Codes				
Matrix Codes			Matrix Codes				
Matrix Codes			Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	62,870		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units			
	Actual Units			Actual Units			
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Amt.			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	

Proc	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name:		Owner Occupied Major Project Program					
Description:		IDIS Project #:	7	UOG Code:	TX483564		
Financial assistance to low and moderate income homeowners. Reconstruction services will be available for single family dwelling on a loan basis. An estimated \$132,000 in program income is expected during the year. Funds will also pay for program delivery administrative costs during the year. The projects should be completed within 15 months (10/10 to 12/2011).							
Location:		Priority Need Category					
City low income areas		Select one:		Owner Occupied Housing			
Expected Completion Date:		Explanation:					
12/31/08		Owner households at 0-50% AMFI [HIGH PRIORITY] Owner households at 51-80% AMFI [MEDIUM PRIORITY]					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Improve the quality of owner housing				
		2					
		3					
Project-level Accomplishments	04 Households	Proposed	3		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordable safe, sanitary standard homes		Homes rehabilitated or reconstructed					
14A Rehab; Single-Unit Residential 570.202		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	138,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG	Proposed Amt.	132,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units	3		Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	

Proc	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Owner Occupied Minor Repairs Program					
Description:		IDIS Project #:	8	UOG Code:	TX483564		
Minor repair assistance will be available to low income owner households (55 projects). The program is conducted by the CD office. The projects will by 9/2011.							
Location:		Priority Need Category					
City low income areas		Select one:		Owner Occupied Housing			
Expected Completion Date:		Explanation:					
12/31/08		Owner households at 0-50% AMFI [HIGH PRIORITY] Owner households at 51-80% AMFI [MEDIUM PRIORITY]					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Improve the quality of owner housing				
		2					
		3					
Project-level Accomplishments	04 Households	Proposed	55		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordable safe, sanitary standard homes		Minor repairs completed.					
14A Rehab; Single-Unit Residential 570.202		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	100,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units	55		Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	

Proc	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name:		Homebuyer Assistance Program					
Description:		IDIS Project #:	9	UOG Code:	TX483564		
Closing costs financial assistance to low and moderate income first time home buyers. New single family homes in CDBG eligible areas will be emphasized. Funds will also pay for program delivery administrative costs for homebuyer assistance activity during the 2010/2011 year.							
Location:		Priority Need Category					
City low income areas.		Select one:		Rental Housing			
Expected Completion Date:		Explanation:					
(mm/dd/yyyy)		Renter households at 31-50% AMFI [HIGH PRIORITY] Renter households at 51-80% AMFI [HIGH, MEDIUM PRIORITY]					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
		1	Improve access to affordable owner housing				
		2	Increase the availability of affordable owner housing				
		3					
Project-level Accomplishments	04 Households	Proposed	11		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Affordable safe, sanitary standard homes		Households assisted in purchase of homes				
	13 Direct Homeownership Assistance 570.201(n)		Matrix Codes				
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units	11		Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Household	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	

Proc	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	



























Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name: Washington Park Improvements					
Description:	IDIS Project #: 10 UOG Code: TX483564				
Funds will be used to improve picnic and playground area at Washington Park. Project will be performed by City Parks Division and completed by 9/2011.					
Location: 1803 E Indiana	Priority Need Category Select one: Public Facilities				
Explanation: Parks/Recreational Facilities [High Priority]					
Objective Category 9/30/10 <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low- 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Single family affordable homes		Homes constructed			
01 Acquisition of Real Property 570.201(a)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Typ	Proposed Units	1	Accompl. Typ	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units
		Actual Units			Actual Units

Proc	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Household	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **CITY OF MIDLAND, TEXAS**

Project Name:		Infrastructure for Sparks Park Housing Development			
Description:		IDIS Project #:	11	UOG Code:	TX483564
Paving with curb and gutter, alley, and water and sewer mains needed for affordable housing development in the Sparks Park target area. The project will be conducted by the City's Engineering Office and will be completed by 12/2011.					
Location:		Priority Need Category			
1300 and 1400 E Hamby, 1400 E Jax (CT 17, BG 2).		Select one:		Infrastructure	
Expected Completion Date:		Explanation:			
10/31/19		Street Improvements with curb and gutter [HIGH PRIORITY]. Land for Affordable Housing [HIGH PRIORITY].			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility					
<input type="checkbox"/> Affordability					
<input type="checkbox"/> Sustainability					
		1	Improve quality / increase quantity of public improvements for lower		
		2			
		3			
Project-level Accomplishments	01 People	Proposed	1,488	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improved Sidewalks and Streets		Upgraded Street Blocks			
03K Street Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$423,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,488	Accompl. Typ	Proposed Units
		Actual Units			Actual Units
	Proposed Units		Accompl. Typ	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Typ	Proposed Units		Accompl. Typ	Proposed Units
		Actual Units			Actual Units

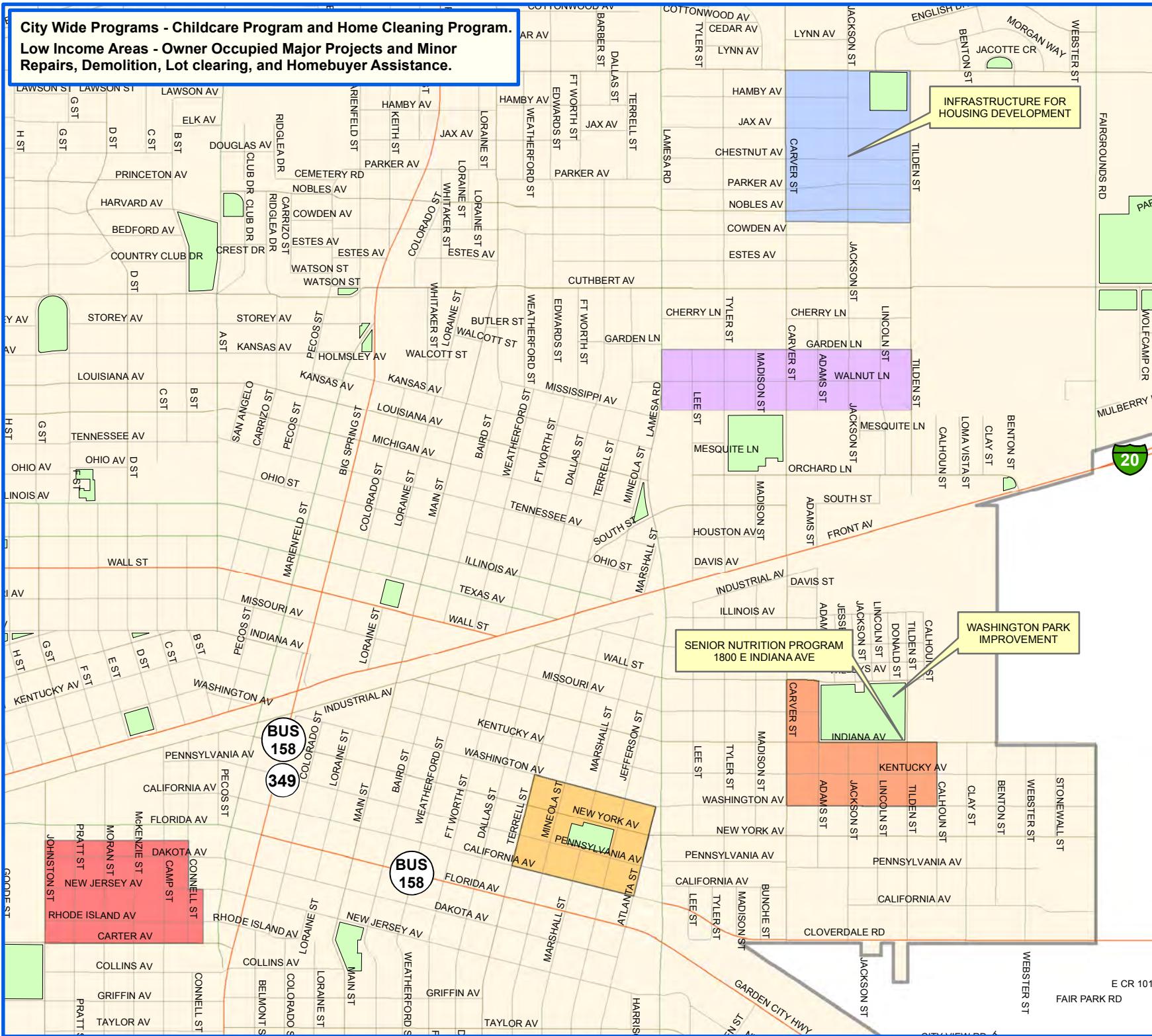
Proc	Accompl. Typ 	Proposed Units			Accompl. Typ 	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG 	Proposed Amt.			Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: 	Proposed Amt.			Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People 	Proposed Units			Accompl. Typ 	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Typ 	Proposed Units			Accompl. Typ 	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG 	Proposed Amt.			Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: 	Proposed Amt.			Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People 	Proposed Units			Accompl. Typ 	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Typ 	Proposed Units			Accompl. Typ 	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG 	Proposed Amt.			Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: 	Proposed Amt.			Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People 	Proposed Units			Accompl. Typ 	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Typ 	Proposed Units			Accompl. Typ 	Proposed Units	
		Actual Units				Actual Units	

Project Name: Contingency						
Description:	IDIS Project #: UOG Code: TX483564					
Unprogrammed funds that are available for cost overruns of approved projects.						
Location: Not Applicable	Priority Need Category Select one: Other					
Expected Completion Date: (mm/dd/yyyy)	Explanation:					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	7,986	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type	Proposed Units		Accompl. Type	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Proc	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Typ	Proposed Units			Accompl. Typ	Proposed Units	
		Actual Units				Actual Units	

City Wide Programs - Childcare Program and Home Cleaning Program.

Low Income Areas - Owner Occupied Major Projects and Minor Repairs, Demolition, Lot clearing, and Homebuyer Assistance.



PROPOSED 2010 PROJECTS



Legend

- Arterial
- Collector
- Interstate & State Highway
- Residential

CDBG Target Area 2008

- Bradford
- Washington
- San Juan
- Mulberry
- Sparks
- Parks
- City Limit



JUNE 3, 2010
STEVE BAKER

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THE CITY OF MIDLAND SHALL NOT BE RESPONSIBLE FOR ANY DECISIONS BASED UPON THE USE OF THIS DATA. WHILE THIS INFORMATION IS MADE AVAILABLE TO THE PUBLIC, IT WAS CREATED FOR INTERNAL USE BY THE CITY OF MIDLAND, AND, WHILE WE MAKE EVERY ATTEMPT TO KEEP IT UPDATED, WE MAKE NO CLAIM AS TO ITS ACCURACY OR COMPLETENESS. THIS DATA IS NOT DESIGNED TO BE USED AS A PRIMARY TOOL IN PERMITTING, CITING, OR IN OTHER DECISIONS BASED SOLELY ON THIS INFORMATION.

**FUNDING SOURCES
CITY OF MIDLAND, TEXAS
2010/11 Program Year**

Entitlement Grant (includes reallocated funds)	
CDBG	\$991,986
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$991,986
Prior Years' Program Income NOT previously programmed or reported	
CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$0
Reprogrammed Prior Years' Funds	
CDBG	\$220,000
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$220,000
Total Estimated Program Income	
Owner Housing Assistance Program	\$132,000
Total	\$132,000
Section 108 Loan Guarantee Fund	\$0
 TOTAL FUNDING SOURCES	 \$1,343,986
 Other Funds	 \$0
 Submitted Proposed Projects Totals	 \$1,336,000
 Un-Submitted Proposed Projects Totals	 \$7,986

**SUPPORT OF APPLICATIONS BY OTHER ENTITIES REPORT
CITY OF MIDLAND, TEXAS
2010/11 Program Year**

Funding Source	Support Application by Other Entities?
B.	Formul
a/Entitlement Programs	
ESG	N
Public Housing Comprehensive Grant	N
B. Competitive Programs	
HOPE 1	N
HOPE 2	N
HOPE 3	Y
ESG	Y
Supportive Housing	Y
HOPWA	Y
Safe Havens	Y
Rural Homeless Housing	N
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
Moderate Rehab SRO	Y
Rental Vouchers	Y
Rental Certificates	Y
Public Housing Development	Y
Public Housing MROP	Y
Public Housing CIAP	Y
LIHTC	Y



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

W. Wesley Perry

Name

Mayor

Title

PO Box 1152

Address

Midland, Texas 79702

City/State/Zip

432-685-7408

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

W. Wesley Perry

Name

Mayor

Title

PO BOX 1152

Address

Midland, Texas 79702

City/State/Zip

432-685-7408

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

W. Wesley Perry

Name

Mayor

Title

PO BOX 1152

Address

Midland, Texas 79702

City/State/Zip

432-685-7408

Telephone Number

☒ **This certification does not apply.**
☐ **This certification is applicable.**

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☒ This certification does not apply.
☐ This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|---|
| <input checked="checked" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable. |
|---|

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- ☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Midland City Hall	300 N Loraine	Midland	Midland	Tx	79701

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
- All "direct charge" employees;
 - all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

W. Wesley Perry

Name

Mayor

Title

PO BOX 1152

Address

Midland, Texas 79702

City/State/Zip

432-685-7408

Telephone Number

ACTION PLAN CITIZEN PARTICIPATION

The required thirty day public review period occurred from June 21 to July 21, 2010. Copies of the proposed plan were available per the attached notice that was published on June 20, 2010 and included in the Appendix. Copies of other notices published during the Action Plan development process are also in the Appendix.

Written comments on the Action Plan submitted during the review period are listed in the Appendix.

APPENDIX

CONSOLIDATED PLAN TABLES

OTHER TABLES

DEFINITIONS

CITIZEN SURVEY

HOMELESS COUNT

SOCDS – CHAS TABLES

CONSULTATION AND CITIZEN PARTICIPATION

CONSOLIDATED PLAN TABLES

Table 1A – Homeless and Special Needs Populations

Table 1C - Summary of Specific Homeless/Special Needs Objectives

Table 1B – Special Needs (Non-Homeless) Populations

Table 1C - Summary of Specific Homeless/Special Needs Objectives

Table 2A - Priority Housing Needs

Table 2B Priority Community Development Needs

Table 2C Summary of Specific Housing and Community Development

Table 3A – Summary of Specific Annual Objectives

CITY OF MIDLAND, TEXAS
2010 CONSOLIDATED PLAN - TABLE 1A
HOMELESS AND SPECIAL NEEDS POPULATIONS

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/Gap
Individuals not with Children				
Beds	Emergency Shelter	35	0	10
	Transitional Housing	0	0	44
	Permanent Supportive Housing	0	0	22
	Total	35	0	76
Persons in Families with Children				
Beds	Emergency Shelter	46	0	10
	Transitional Housing	88	24	19
	Permanent Supportive Housing	0	0	0
	Total	134	24	29

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households)	51	18	10	79
1. Persons in Families with Children	109	53	25	187
2. Single Individuals and Persons in Households without Children	34	0	77	111
Total (lines 1 + 2)	143	53	102	298
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
	17			
1. Chronically Homeless	17		19	36
2. Seriously Mentally Ill	27			
3. Chronic Substance Abuse	40			
4. Veterans	8			
5. Persons with HIV/AIDS	8			
6. Victims of Domestic Violence	44			
7. Unaccompanied Youth (Under 18)	4			

CITY OF MIDLAND, TEXAS
2010 CONSOLIDATED PLAN - TABLE 1B
SPECIAL NEEDS (NON-HOMELESS) POPULATIONS

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	M	60 beds	\$3,000,000	
Frail Elderly	M	60 beds	\$3,000,000	
Severe Mental Illness	M			
Developmentally Disabled	L			
Physically Disabled	L			
Persons w/ Alcohol/Other Drug Addictions	L			
Persons w/HIV/AIDS	L			
Other	L			
TOTAL			\$6,000,000	

CITY OF MIDLAND, TEXAS
2010 CONSOLIDATED PLAN - TABLE 1C
SUMMARY OF SPECIFIC HOMELESS/SPECIAL NEEDS OBJECTIVES

Specific Objectives	Performance Measure	Expected Units	Actual Units
Homeless Objectives			
Increase the number of emergency shelter units (4 beds minimum per unit) suitable for intact families.	Units	5	
Increase the number of emergency shelter beds for individuals.	Beds	5	
Expand the transitional housing capacity (4 beds minimum per unit) for intact families.	Units	10	
Expand the transitional housing capacity for individuals.	Beds	8	
Special Needs Objectives			
Develop a 60 unit affordable assisted living facility for low-income frail elderly.	Units	60	
Develop a 60 unit affordable housing facility for near frail low-income elderly.	Units	60	
Develop a housing complex as permanent supportive housing for mentally ill population.	Units	TBD	

TBD – to be determined

**CITY OF MIDLAND, TEXAS
2010 CONSOLIDATED PLAN - TABLE 2A
PRIORITY NEEDS SUMMARY TABLE**

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	L	570	33
		31-50%	H	541	80
		51-80%	M	337	60
	Large Related	0-30%	L	93	11
		31-50%	H	138	38
		51-80%	M	151	28
	Elderly	0-30%	M	345	40
		31-50%	M	332	50
		51-80%	M	104	10
	All Other	0-30%	L	572	13
		31-50%	H	452	34
		51-80%	M	214	33
Owner *		0-30%	H	907	12
		31-50%	M	985	13
		51-80%	M	1202	5
Special Needs		0-80%	H	120	120
Total Goals					580
Total 215 Goals					460
Total 215 Renter Goals					460
Total 215 Owner Goals					30

* Owner households does not include annual goal of 350 households for minor repair activity.
Consolidated Plan Tables

**CITY OF MIDLAND, TEXAS
2010 CONSOLIDATED PLAN - TABLE 2B
COMMUNITY DEVELOPMENT NEEDS**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	M			
Handicapped Centers	L			
Neighborhood / Community Facilities	H	1	\$2,000,000	1
Youth Centers	H		See above	
Child Care Centers	N			
Health Facilities	N			
Parks / Recreational Facilities	H	10	\$1,000,000	5
Parking Facilities	N			
Non-Residential Historic Preservation	N			
Other Public Facility Needs	N			
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	N			
Street Improvements (Blocks of paving with curb & gutter)	H	150	\$10,500,000	40
Sidewalks (single frontage on city block)	M	40	\$800,000	40
Solid Waste Disposal Improvements	N			
Flood Drain Improvements	N			
Other Infrastructure Needs	N			
PUBLIC SERVICE NEEDS (people)				
Senior Services	H	1,500	\$825,000	1,500
Handicapped Services	N			
Youth Services	M			
Child Care Services	H	500	\$450,000	500
Transportation Services	N			

Substance Abuse Services	N			
Employment Training	N			
Health Services	N			
Lead Hazard Screening	N			
Crime Awareness	N			
Other Public Service Needs – Home buyer Counseling	L			
ECONOMIC DEVELOPMENT				
ED Assistance to For-Profits (businesses)	N			
ED Technical Assistance(businesses)	N			
Micro-Enterprise Assistance (businesses)	N			
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	N			
C/I* Infrastructure Development (projects)	N			
Other C/I* Improvements(projects)	N			
OTHER				
Demolition of Dilapidated Structure	H	100	\$500,000	100
Land Acquisition for Affordable Housing (lots)	H	120	\$1,000,000	120
Lot Clearing (cleared properties)	H	5,000	\$600,000	2,000

* Commercial or Industrial Improvements by Grantee or Non-profit

CITY OF MIDLAND, TEXAS
2010 CONSOLIDATED PLAN - TABLE 2C
SUMMARY OF SPECIFIC HOUSING/COMMUNITY DEVELOPMENT OBJECTIVES

Specific Objectives	Performance Measure	Expected Units	Actual Units
Renter Households Objectives			
Develop affordable rental units under Low Income Housing Tax Credit Program.	Household	200	
Develop affordable housing for low-income elderly households HUD 202 funding.	Household	100	
Provide financial assistance to low-income first-time homebuyers to purchase homes	Household	130	
Owner Households Objectives			
Provide financial assistance for rehabilitation or reconstruction of homes occupied by low-income homeowners.	Household	30	
Provide financial assistance to low-income homeowners for minor repairs.	Household	1,750	
Infrastructure Objectives			
Improvement of streets in low-income neighborhoods through paving construction including curb and gutter.	Street Blocks	40	
Construction of sidewalks in low-income neighborhoods with priority in vicinity of key destinations (schools, parks).	Street Blocks	40	
Public Facilities Objectives			
Neighborhood parks located in low-income neighborhoods need to be renovated.	Parks	5	
Development of an indoor/outdoor multi-purpose community center in South Midland. Should also serve as Youth Center.	Facility	1	
Public Services Objectives			
Support childcare programming so that low-income head of households may attend training or maintain employment.	Households	500	
Fund meals and home cleaning programs that benefit the elderly.	Individuals	300	
Clearing and mowing of unsightly properties in low-income neighborhoods	Parcels	5,000	

Economic Development Objectives			
Other Objectives			
Acquire land for priority Community Development and Housing Objectives that would be CDBG supportable.	Parcels	100	
Continue strategy of demolishing and removing dilapidated structures in low-income neighborhoods.	Structures	100	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Increase the availability of affordable decent housing	CDBG	Land Parcels Purchased	2010	0		#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		CDBG	Homes Reconstructed or Rehabilitated	2010	3		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Acquire land for affordable housing development in target areas. Provide financial assistance for rehabilitation or reconstruction of homes occupied by low-income homeowners. Provide financial assistance to low-income homeowners for housing minor repairs.	CDBG	Minor Repairs Completed	2010	55		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				2014			#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Increase the affordablilty of decent housing	CDBG	Homebuyers Assisted	2010	11		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Provide financial assistance to low-income first-time homebuyers to purchase homes.	Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1(1)	Improve and maintain availability of services and facilities.	CDBG	Blocks of Street Paving	2010	3		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
		CDBG	Neighborhood Parks Improved	2010	1		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Source of Funds #3	2014				#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
	Improve streets in low-income areas with paving, curb and gutter; improve deteriorating parks located in low-income areas. Fund meals and home cleaning programs that benefit the elderly.	CDBG	Senior Citizens Served.	2010	420		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 Affordability of Suitable Living Environment							
SL-2 (1)	Increase the affordability of public services	CDBG	Children Served	2010	100	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
	Support childcare programming so that low-income may attend training or maintain employment.	Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2010	0		#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Provide programs aimed at eliminating or preventing slum/blight	CDBG	Properties cleared	2010	380		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		CDBG	Dilapidated structures removed.	2010	12		0%
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Clearing and mowing of unsightly properties in slum/blighted areas. Demolishing and removing dilapidated structures in slum/blighted areas.	Source of Funds #3		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
0-1(1)	CDBG Program Administration	CDBG	Performance Indicator #1	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		CDBG	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #2					
Source of Funds #3							

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Population Income Characteristics by Census Tracts

Census Tract	Total Population	Persons in Poverty	% Poverty	Sample Population	# Low Income	% Low Income
1	4,729	716	15.1%	4,592	2,527	55.0%
2	4,126	521	12.6%	4,012	1,173	29.2%
3.02	4,948	638	12.9%	4,849	1,263	26.0%
3.03	4,174	82	2.0%	4,169	427	10.2%
3.04	3,822	211	5.5%	3,820	708	18.5%
3.05	4,829	460	9.5%	4,821	1,288	26.7%
4.01	3,194	319	10.0%	3,191	1,127	35.3%
4.02	4,553	319	7.0%	4,553	1,465	32.2%
5	4,472	225	5.0%	4,283	1,298	30.3%
6	4,055	591	14.6%	4,012	1,244	31.0%
9	134	24	17.9%	62	62	100.0%
11	4,891	992	20.3%	4,869	2,665	54.7%
12	5,442	522	9.6%	5,442	2,263	41.6%
13	5,239	447	8.5%	5,230	1,733	33.1%
14	3,878	1,303	33.6%	3,392	2,527	74.5%
15	3,515	1,016	28.9%	3,336	2,104	63.1%
16	2,838	902	31.8%	2,719	2,093	77.0%
17	3,357	1,140	34.0%	3,281	2,193	66.8%
101.04	4,624	299	6.5%	4,624	1,053	22.8%
101.05	2,375	320	13.5%	2,362	832	35.2%
101.06	4,712	382	8.1%	4,423	1,395	31.5%
101.07	3,693	304	8.2%	3,693	1,081	29.3%
101.08	3,183	67	2.1%	3,183	344	10.8%
101.09	6,355	1,236	19.4%	354	173	48.9%
101.11	3,825	359	9.4%	43	-	0.0%
101.12	7,236	625	8.6%	4,394	761	17.3%
101.13	7,810	738	9.4%	27	27	100.0%
Totals	116,009	14,758	12.7%	93,736	33,826	36.1%

Minority Population by Census Tracts (Midland County)

Census Tract	Total Population	White	Black or African American	American Indian & Alaska Native	Asian / Other	Some other race	Two or more races	% Non-White	Hispanic or Latino	% Hispanic
1	4,729	1,806	1,772	24	23	966	138	61.8%	2,396	50.7%
2	4,126	3,605	261	10	22	170	58	12.6%	627	15.2%
3.02	4,948	4,262	293	10	42	261	80	13.9%	683	13.8%
3.03	4,174	4,030	34	21	15	38	36	3.4%	214	5.1%
3.04	3,822	3,462	106	15	85	96	58	9.4%	330	8.6%
3.05	4,829	4,211	272	23	40	199	84	12.8%	617	12.8%
4.01	3,194	2,598	137	11	31	357	60	18.7%	849	26.6%
4.02	4,553	3,880	197	27	67	288	94	14.8%	861	18.9%
5	4,472	3,841	170	33	17	313	98	14.1%	694	15.5%
6	4,055	3,243	317	28	11	400	56	20.0%	955	23.6%
9	134	83	20	0	0	31	0	38.1%	63	47.0%
11	4,891	3,224	280	31	50	1,215	91	34.1%	2,500	51.1%
12	5,442	4,093	255	52	32	858	152	24.8%	2,161	39.7%
13	5,239	3,889	268	32	42	900	108	25.8%	2,039	38.9%
14	3,878	1,941	159	44	1	1,634	99	49.9%	3,017	77.8%
15	3,515	983	1,361	55	8	1,013	95	72.0%	1,898	54.0%
16	2,838	1,507	359	36	9	822	105	46.9%	2,229	78.5%
17	3,357	1,082	942	47	12	1,175	99	67.8%	2,307	68.7%
101.04	4,624	3,949	164	19	68	358	66	14.6%	835	18.1%
101.05	2,375	2,038	80	9	53	125	70	14.2%	381	16.0%
101.06	4,712	4,007	212	25	66	323	79	15.0%	824	17.5%
101.07	3,693	3,235	122	21	77	189	49	12.4%	535	14.5%
101.08	3,183	2,990	39	9	64	49	32	6.1%	189	5.9%
101.09	6,355	5,122	50	45	14	978	146	19.4%	2,869	45.1%
101.11	3,825	3,470	26	28	92	144	65	9.3%	622	16.3%
101.12	7,236	6,228	181	47	149	544	87	13.9%	1,256	17.4%
101.13	7,810	6,923	24	39	20	678	126	11.4%	1,725	22.1%
Totals	116,009	89,702 77.3%	8,101 7.0%	741 0.6%	1,110 1.0%	14,124 12.2%	2,231 1.9%	22.7%	33,676	29.0%

Housing Market Analysis

<i>Housing Stock Inventory</i>	<i>Vacancy Rate</i>	<i>0 & 1 Bedroom</i>	<i>2 Bedrooms</i>	<i>3 Bedrooms</i>	<i>4+ Bedrooms</i>	<i>Total</i>	<i>Substandard Units</i>
Units Rented/Owned							
Occupied Units: Renter		4,943	4,541	2,225	412	12,121	1,212
Occupied Units: Owner		980	3,454	13,009	6,134	23,577	2,358
Vacant Units: For Rent	7%	898	1,425	362		2,685	269
Vacant Units: For Sale	2%	61	152	474		687	69
Vacant Units: Other						756	76
Total Units Occupied & Vacant		6,882	9,572	16,070	6,546	39,826	3,983
Rents: Applicable FMRs (in \$s)		\$583/ \$632	\$831	\$1,211	\$1,434		
Rent Affordable at 30% of 50% of MFI (in \$s)		\$525	\$678	\$753	\$873		
Public Housing Units							
Occupied Units	99%	93	4	0	0	97	0
Vacant Units	1%	1	0	0	0	1	0
Total Units Occupied & Vacant		94	4	0	0	98	0
Rehabilitation Needs (in \$s)		\$0	\$0	\$0	\$0	\$0	

FMR (fair market rent) issued 9/30/2009

Affordability Mismatch for Midland Households

Housing Units by Affordability	Renters Units by # of bedrooms				% of Units Affordable to Household Category	Owned or for sale units by # of bedrooms					% of Units Affordable to Household Category
	0-1	2	3+	Total			0-1	2	3+	Total	
1. Rent <=30%					10.1%						
# occupied units	450	304	267	1,021			N/A	N/A	N/A	N/A	
% occupants	48.4	38.8	28.5	40.4			N/A	N/A	N/A	N/A	
% built before 1970	33.6	69.4	62.2	51.7			N/A	N/A	N/A	N/A	
% some problem	37.1	29.3	7.1	26.9			N/A	N/A	N/A	N/A	
# vacant for rent	184	208	58	450			N/A	N/A	N/A	N/A	
2. Rent >30 to 50%					51.7%	Value >30 to 50%					39.9%
# occupied units	2,284	1,526	461	4,271			554	2,251	6,422	9,227	
% occupants	51.6	42.4	35.8	46.6			32.7	30.6	20.7	23.9	
% built before 1970	22.1	41.3	62.7	33.3			70.2	75.5	74.1	74.2	
% some problem	44.9	41.5	39.3	43.1			33.6	13	6.3	9.5	
# vacant for rent	598	928	233	1,759		#vacant for sale	33	95	161	289	
3. Rent >50 to 80%					88.6%	Value >50 to 80%					73.0%
# occupied units	1,662	2,096	1,139	4,897			205	816	6,543	7,564	
% occupants	52.7	42.7	41.2	45.8			43.9	23	12.2	14.3	
% built before 1970	12.2	22.1	57.2	26.9			53.7	41.9	47.7	47.2	
% some problem	43.9	34.9	33.6	37.7			12.2	10.3	2.4	3.5	
# vacant for rent	98	285	71	454		#vacant for sale	24	43	238	305	
4. Rent >80%						Value >80%					
# occupied units	484	504	633	1,621			118	253	5,974	6,345	
# vacant for rent	18	4	8	30		# vacant for sale	4	14	75	93	
Total Renter Units	5,778	5,855	2,870	14,503		Total Owner Units	938	3,472	19,413	23,823	

Source: CHAS Data Book, 2000

TENURE BY YEAR STRUCTURE BUILT

	Owner occupied:				Renter occupied:			
	Total	As % of total	Income in 1999 below poverty level:	As % of total	Total	As % of total	Income in 1999 below poverty level:	As % of total
Built 1980 to March 2000	7,753	n/a	278	n/a	5,018	n/a	940	n/a
Built 1960 to 1979	7,829	21.9%	469	1.3%	4,823	13.5%	1,151	3.2%
Built 1950 to 1959	6,173	17.3%	630	1.8%	1,568	4.4%	386	1.1%
Built 1949 or earlier	1,822	5.1%	260	0.7%	712	2.0%	260	0.7%
Total:	23,577		1,637		12,121		2,737	
Total Occupied Units	35,698							

				As % of Tenure/Age Total				As % of Tenure/Age Total
Built 1980 to March 2000	7,753	n/a	278	n/a	5,018	n/a	940	n/a
Built 1960 to 1979	7,829		469	6.0%	4,823		1,151	23.9%
Built 1950 to 1959	6,173		630	10.2%	1,568		386	24.6%
Built 1949 or earlier	1,822		260	14.3%	712		260	36.5%
Total:	23,577		1,637	6.9%	12,121		2,737	22.6%

Source: Census 2000 Summary File 4

CITY OF MIDLAND HOUSING CONDITION SURVEY

Census Tract	Number of Houses Surveyed	% of Condition 2 - 4 Houses	% of Condition 2 Houses	% of Condition 3 & 4 Houses	2000 Census Housing Count	Units Built 1959 or earlier	% Built 1959 or earlier
1	1379	74.0%	56.6%	17.5%	1,567	557	35.5%
9	4	75.0%	0.0%	75.0%	58	10	17.2%
11	1630	82.4%	57.9%	24.5%	1,892	1,257	66.4%
14	777	81.7%	57.1%	24.6%	1,328	536	40.4%
15	1275	85.0%	29.6%	55.5%	1,349	825	61.2%
16	868	89.4%	36.4%	53.0%	977	621	63.6%
17	1005	82.2%	56.5%	25.7%	1,067	507	47.5%
ICT Subtotal	6938	82.0%	49.4%	32.6%	8,238	4,313	52.4%
000600	1355	52.7%	38.2%	14.5%	1,859	1293	69.6%
001200	1956	81.2%	79.0%	2.2%	2,003	1,180	58.9%
001300	1822	72.0%	64.1%	7.8%	1,818	862	47.4%
City Total	28732	42.5%	32.8%	9.7%	39,826	12,206	30.6%

Residential Permits Issued - Midland, Texas

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
January	13	26	19	27	24	39	40	37	27	30
February	13	20	28	29	23	36	49	45	18	32
March	15	15	20	27	31	40	44	64	33	52
April	15	26	17	32	35	44	56	57	22	38
May	18	15	32	29	37	52	37	64	30	37
June	23	19	24	25	37	36	48	49	40	
July	13	11	28	18	34	28	35	31	26	
August	17	24	22	27	31	49	47	33	33	
September	12	18	19	25	44	33	44	29	31	
October	8	16	18	18	28	47	45	32	26	
November	13	13	22	20	35	38	41	22	26	
December	15	39	17	18	33	28	28	22	26	
Total	175	242	266	295	392	470	514	485	338	189
Monthly Average	14.6	20.2	22.2	24.6	32.7	39.2	42.8	40.4	28.2	47.3
% Change		38%	10%	11%	33%	20%	9%	-6%	-30%	

Housing Assistance Needs of Midland Households

Household by Type, Income, & Housing Problem	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
1. Household Income =<50% MFI	868	1,426	340	1,334	3,968	1,044	956	396	338	2,734	6,702
2. Household Income =<30% MFI	449	680	147	693	1,969	361	476	133	152	1,122	3,091
3. % with any housing problems	71.9	82.8	97.3	77.6	79.6	69	79.6	82	80.3	76.6	78.5
4. % Cost Burden >30%	67.5	78.7	82.3	76.2	75.5	69	73.7	68.4	80.3	72.5	74.4
5. % Cost Burden >50%	49.4	57.5	55.8	59	56.1	36.6	53.8	44.4	62.5	48.3	53.3
6. Household Income >30% to 50% MFI	419	746	193	641	1,999	683	480	263	186	1,612	3,611
7. % with any housing problems	74	75.5	82.9	69.7	74	45.5	65	68.8	65.1	57.4	66.6
8. % Cost Burden >30%	74	69.2	57	69.1	69	44.9	62.5	44.1	65.1	52.4	61.6
9. % Cost Burden >50%	42	14.9	9.3	22.5	22.5	17.6	27.9	16	31.7	22	22.3
10. Household Income >50 to 80% MFI	292	989	268	906	2,455	947	1,093	534	222	2,796	5,251
11. % with any housing problems	33.2	36	60.4	24.9	34.3	30.4	40.3	58.4	41	40.5	37.6
12. % Cost Burden >30%	31.8	24.6	14.9	23.8	24.1	30.4	34.8	14.6	41	29.9	27.2
13. % Cost Burden >50%	15.8	1.8	0	5.1	4.5	7.9	6.6	8.2	10.8	7.7	6.2
14. Household Income >80% MFI	493	2,366	381	1,989	5,229	4,178	9,753	2,079	1,490	17,500	22,729
15. % with any housing problems	21.3	10.7	38.3	4.8	11.5	3.4	8.1	21.5	10.2	8.8	9.4
16. % Cost Burden >30%	19.7	2.4	2.6	2.8	4.2	3.4	6.7	5.6	9.9	6.1	5.6
17. % Cost Burden >50%	6.5	0	0	0.4	0.8	0.7	0.9	0.5	0.3	0.7	0.8
18. Total Households	1,653	4,781	989	4,229	11,652	6,169	11,802	3,009	2,050	23,030	34,682
19. % with any housing problems	50.5	36.3	61.8	30.9	38.5	16.1	16.3	34.8	23.7	19.3	25.8
20. % Cost Burden >30	48.6	28.2	28.4	29.4	31.5	16	14.3	13.4	23.5	15.5	20.9
21. % Cost Burden >50	28.8	10.9	10.1	14.4	14.6	5.8	4.7	5.2	8.9	5.4	8.5

Source: CHAS Data Book, 2000

Housing Assistance Needs of Midland Households (Number of Households)

Household by Type, Income, & Housing Problem	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
1. Household Income =<50% MFI	868	1,426	340	1,334	3,968	1,044	956	396	338	2,734	6,702
2. Household Income =<30% MFI	449	680	147	693	1,969	361	476	133	152	1,122	3,091
3. % with any housing problems	323	563	143	538	1,567	249	379	109	122	859	2,426
4. % Cost Burden >30%	303	535	121	528	1,487	249	351	91	122	813	2,300
5. % Cost Burden >50%	222	391	82	409	1,104	132	256	59	95	542	1,646
6. Household Income >30% to 50% MFI	419	746	193	641	1,999	683	480	263	186	1,612	3,611
7. % with any housing problems	310	563	160	447	1,480	311	312	181	121	925	2,405
8. % Cost Burden >30%	310	516	110	443	1,379	307	300	116	121	844	2,223
9. % Cost Burden >50%	176	111	18	144	449	120	134	42	59	355	804
10. Household Income >50 to 80% MFI	292	989	268	906	2,455	947	1,093	534	222	2,796	5,251
11. % with any housing problems	97	356	162	226	840	288	440	312	91	1,131	1,972
12. % Cost Burden >30%	93	243	40	216	592	288	380	78	91	837	1,429
13. % Cost Burden >50%	46	18	0	46	110	75	72	44	24	215	325
14. Household Income >80% MFI	493	2,366	381	1,989	5,229	4,178	9,753	2,079	1,490	17,500	22,729
15. % with any housing problems	105	253	146	95	600	142	790	447	152	1,531	2,131
16. % Cost Burden >30%	97	57	10	56	220	142	653	116	148	1,059	1,279
17. % Cost Burden >50%	32	0	0	8	40	29	88	10	4	132	172
18. Total Households	1,653	4,781	989	4,229	11,652	6,169	11,802	3,009	2,050	23,030	34,682
19. % with any housing problems	835	1736	611	1307	4,488	993	1924	1047	486	4,450	8,938
20. % Cost Burden >30	803	1348	281	1243	3,676	987	1688	403	482	3,560	7,235
21. % Cost Burden >50	476	521	100	609	1,706	358	555	156	182	1,251	2,957

Source: CHAS Data Book, 2000

**Housing Assistance Needs of Midland Households
(Number of Households)
Updated March 2010**

Household by Type, Income, & Housing Problem	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
Household Income =<30% MFI	480	728	157	742	2,107	386	509	142	163	1,201	3,307
% with any housing problems	345	570	93	572	1,580	260	404	116	127	907	2,487
Household Income >30% to 50% MFI	419	798	207	686	2,139	731	514	281	199	1,725	3,864
% with any housing problems	332	541	138	452	1,463	332	330	194	129	985	2,448
Household Income >50 to 80% MFI	312	1058	287	969	2,627	1013	1,170	571	238	2,992	5,619
% with any housing problems	104	337	151	214	806	307	469	330	96	1,202	2,008
Household Income >80% MFI	528	2,532	408	2,128	5,595	4,470	10,436	2,225	1,594	18,725	24,320
% with any housing problems	105	253	146	95	600	142	790	447	152	1,531	2,131
Total Households	1,769	5,116	1,058	4,525	12,468	6,601	12,628	3,220	2,194	24,643	37,111
% with any housing problems	886	1701	528	1333	4,448	1041	1993	1087	504	4,625	9,073

Source: City of Midland Community Development Office
CHAS Data Book, 2000

Housing Problems Output for All Households, Midland County

Household by Income & Housing Problem	Total Renters	As % Income Group	Total Owners	As % Income Group	Total Households	As % Income Group
Household Income <=30% MFI	3,215		2,295		5,510	
# with any housing problems	2,685	83.5%	1,545	67.3%	4,230	76.8%
Household Income >30% to <=50% MFI	3,125		2,980		6,105	
# with any housing problems	2,030	65.0%	1,500	50.3%	3,530	57.8%
Household Income >50 to <=80% MFI	3,050		4,265		7,315	
# with any housing problems	1,195	39.2%	1,575	36.9%	2,770	37.9%
Household Income >80% MFI	5,695		21,745		27,440	
# with any housing problems	405	7.1%	2,085	9.6%	2,490	9.1%
Total Households	15,085		31,245		46,330	
# with any housing problems	6,315	41.9%	6,705	21.5%	13,020	28.1%

Source: HUD 2009 CHAS

DEFINITIONS

DEFINITIONS

Area of low-income concentration. A census tract with more than 50% of the population is low-income.

Area of minority concentration. A census tract in which its non-white population is greater than the city-wide percentage; or a census tract in which its Hispanic population is greater than the city-wide percentage

Assisted household. For the purpose of identification of priority needs, goals, and specific objectives, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds. (The program funds providing the benefit(s) may be from any funding year or combined funding years.) A renter is benefited if the household or person takes occupancy of affordable housing that is newly acquired (standard housing), newly rehabilitated, or newly constructed, and/or receives rental assistance through new budget authority. An existing homeowner is benefited if the home's rehabilitation is completed. A homebuyer is benefited if a home is purchased during the year. Households that will benefit from more than one program (e.g. a renter who receives rental assistance while occupying newly rehabilitated housing) must be counted only once. To be included, the household's housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see, e.g. 24 CFR 882.109).

Barrier. Any problem that is preventing an individual or a household from maintaining a minimally acceptable goal or standard of living.

Certification. A written assertion, based on supporting evidence, that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

Chronic Homeless. A person that is considered chronically homeless is an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more or has had at least four episodes of homelessness in the past three years. To be considered chronically homeless, persons must have been sleeping in a place not meant for human habitation (e.g., living on the streets) and/or in an emergency shelter during that time. For the purposes of chronic homelessness, a disabling condition is a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions. A disabling condition limits an individual's ability to work or perform one or more activities of daily living.

Consolidated Plan (or "the plan"). The document that is submitted to HUD that serves as the planning document (comprehensive housing affordability strategy and community development plan) of the jurisdiction and an application for funding under any of the

Community Planning and Development formula grant programs (CDBG, ESG, HOME, or HOPWA), which is prepared in accordance with the process prescribed by regulations.

Continuum of Care. A community-based, long-range plan that addresses the needs of homeless persons and results in a coordinated effort to ensure the community has a full range of services available, without duplication, in order to help the homeless reach maximum self-sufficiency. A continuum of care strategy means actions taken to prevent homelessness, to address the emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets), and to help homeless persons make the transition to permanent housing and independent living.

Cost burden. The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data available from the U.S. Census Bureau.

Disproportionate need. Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial/ethnic group is at least 10% points higher than the percentage of persons in the category as a whole.

Elderly person. A person who is at least 62 years of age.

Emergency shelter. Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

Extremely low-income family. Family whose income is between 0 and 30 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 30 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Fair Housing Act. Title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988.

Fair Market Rent (FMR). The rent that would be required to be paid in the particular housing market area in order to obtain privately owned, decent, safe, and sanitary rental housing of modest (nonLuxury) nature with suitable amenities. Separate FMRs will be established by HUD for dwelling units of varying sizes (number of bedrooms) and will be published in the FEDERAL REGISTER.

Family. All persons living in the same household who are related by birth, marriage, or adoption.

Homeless family with children: A family composed of the following types of homeless persons:

at least one parent or guardian and one child under the age of 18; a pregnant woman; or a person in the process of securing legal custody of a person under the age of 18.

Homeless person: A youth (17 years or younger) not accompanied by an adult (18 years or older) or an adult without children, who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law,), including the following:

- (1) An individual who lacks a fixed, regular, and adequate night-time residence; and;
- (2) An individual who has a primary night-time residency that is:
 - a. A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
 - b. An institution that provides a temporary residence for individuals intended to be institutionalized; or
 - c. A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Homeless subpopulations. Include but are not limited to the following categories of homeless persons: severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted, fleeing domestic violence, youth, and persons with HIV/AIDS.

Household Types.

Small Related - A household of 2 to 4 persons that includes at least one person related to the householder by blood, marriage, or adoption.

Large Related - A household of 5 or more persons that includes at least one person related to the householder by blood, marriage, or adoption.

Elderly - A one or two person household in which the head of the household or spouse is at least 62 years of age.

Other - A household of one or more persons that does not meet the definition of a small related, large related, elderly, or special population household. This category includes all households with only unrelated individuals present except those qualifying as elderly or special population households.

Housing in standard condition. Housing recently constructed and in generally good to excellent structural condition and well maintained. Such housing may be in need of minor repair and lacking apparent structural problems. Generally repairs that are necessary can be performed for the homeowner or resident themselves (i.e. trim repairs, painting).

Housing in substandard condition. Housing that lacks complete plumbing facilities, needs major structural repairs or fails to meet the City's Minimum Housing Standards Code. This definition encompasses the housing quality standards of the HUD Section 8 Housing Assistance Payments Program.

Housing in substandard condition but suitable for rehabilitation. Housing needing major repair and showing signs of deterioration, lacking maintenance but considered suitable for

rehabilitation. Some repair will likely require professional carpenters or other tradesmen.

Impacted census tracts. Any census tract that meets two or the following: areas of minority concentration, areas of low and moderate income concentration or its poverty rate is twice the City's rate.

Lead-based paint hazards. Any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency.

Low-income families. Low-income families whose incomes do not exceed 80 percent of the median family income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Low-Income Housing Tax Credit. The federal housing tax credit program is a means of directing private capital toward the creation of affordable rental housing. Owners and investors in qualified affordable multifamily residential developments can use the housing tax credits as a dollar-for-dollar reduction of federal income tax liability. The value associated with the housing tax credits allows residences to be leased to qualified families at below market rate rents. In Texas, the Department of Housing and Community Affairs (TDHCA) has the authority to allocate the tax credits under this program.

McKinney-Vento homeless children and youth.

(1) means individuals who lack a fixed, regular, and adequate nighttime residence (within the meaning of section 103(a)(1)); and

(2) includes--

- a. children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; are abandoned in hospitals; or are awaiting foster care placement;
- b. children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings (within the meaning of section 103(a)(2)(C));
- c. children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings; and
- d. migratory children (as such term is defined in section 1309 of the Elementary and Secondary Education Act of 1965) who qualify as homeless for the purposes of this subtitle because the children are living in circumstances described in clauses (a) through (c).

Overcrowding. For purposes of describing relative housing needs, a housing unit containing more than one person per room, as defined by the U.S. Census Bureau, for which data are made available by the Census Bureau.

Person with a disability. A person who is determined to:

- (1) Have a physical, mental or emotional impairment that:
 - a. Is expected to be of long-continued and indefinite duration;
 - b. Substantially impedes his or her ability to live independently; and
 - c. Is of such a nature that the ability could be improved by more suitable housing conditions; or
- (2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6007); or
- (3) Be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

Poverty level family. Family with an income below the poverty line, as defined by the Office of Management and Budget and revised annually.

Section 215 Affordable Housing. A rental housing unit is considered to be an affordable housing unit if it is occupied by a extremely low-income, low-income, or moderate-income family or individual and bears a rent that is the lesser of (1) the Existing Section 8 Fair Market Rent for comparable units in the area or, (2) 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, except that HUD may establish income ceilings higher or lower than 65 percent of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (1) is purchased by a extremely low-income, low-income, or moderate-income first-time homebuyer who will make the housing his or her principal residence; and (2) has a sale price that does not exceed the mortgage limit for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (1) is occupied by a extremely low-income, low-income, or moderate-income family which uses the house as its principal residence, and (2) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in (a) above.

Severe cost burden. The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data available from the U.S. Census Bureau.

Special needs populations. A household of one or more persons that includes persons that have mobility impairments or disabilities, (i.e., mental, physical, developmental, persons with HIV/AIDS and their families) or persons with alcohol or other drug addiction that may require

housing with supportive services.

Subrecipient. A public agency or nonprofit organization selected by the City to administer a project or program funded by the City's CDBG program

Transitional housing. A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD. For purposes of the HOME program, there is no HUD-approved time period for moving to independent living.

Very low-income family. Family whose income is between 30 and 51 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families.

CITIZEN SURVEY



SURVEY ON COMMUNITY DEVELOPMENT NEEDS IN MIDLAND

The City of Midland is preparing a new housing and community development plan. The Plan will guide the use of federal community development funds over the next five years. We need your input in determining priority needs of low income neighborhoods (consist of primarily the 79701 zip code area). You can help by completing this survey. Please only one survey per household.

Please check (✓) up to a maximum of four (4) **community facilities** needs that are a priority for you.

<input type="checkbox"/> Senior Centers <input type="checkbox"/> Youth Centers <input type="checkbox"/> Child Care Centers <input type="checkbox"/> Community Centers <input type="checkbox"/> Neighborhood Centers <input type="checkbox"/> Other Public Facility (specify) _____	<input type="checkbox"/> Park and Recreational Facilities <input type="checkbox"/> Centers for the Handicapped <input type="checkbox"/> Homeless Facilities <input type="checkbox"/> Health Facilities <input type="checkbox"/> Non-Residential Historic Preservation
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Please check (✓) up to a maximum of three (3) **public improvements/infrastructure** needs that are a priority for you.

<input type="checkbox"/> Solid Waste Disposal Improvements <input type="checkbox"/> Water Improvements <input type="checkbox"/> Sewer Improvements <input type="checkbox"/> Other Public Facility (specify) _____	<input type="checkbox"/> Flooding/Drainage Improvements <input type="checkbox"/> Street Improvements <input type="checkbox"/> Sidewalks
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Please check (✓) up to a maximum of five (5) **public service** needs that are a priority for you.

<input type="checkbox"/> Senior Services <input type="checkbox"/> Child Care Services <input type="checkbox"/> Youth Services <input type="checkbox"/> Handicapped Services <input type="checkbox"/> Crime Awareness/Prevention <input type="checkbox"/> Financial Management/Budgeting Services <input type="checkbox"/> Foreclosure Prevention Counseling <input type="checkbox"/> Other Public Services (specify) _____	<input type="checkbox"/> Transportation Services <input type="checkbox"/> Health Services <input type="checkbox"/> Dental Services <input type="checkbox"/> Mental Health Services <input type="checkbox"/> Substance Abuse Services <input type="checkbox"/> Assistance with Housing Disputes <input type="checkbox"/> Homebuying Counseling
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Please check (✓) up to a maximum of five (5) **housing** needs that are a priority for you.

<input type="checkbox"/> More Rental Assistance Programs <input type="checkbox"/> Rental Housing for Seniors/Handicapped <input type="checkbox"/> More Affordable Rental Housing/Apartments <input type="checkbox"/> Home Purchase Assistance <input type="checkbox"/> More Affordable Homes to Buy <input type="checkbox"/> Other Housing Needs (specify) _____	<input type="checkbox"/> Assistance on Major Home Improvements <input type="checkbox"/> Assistance with Minor Repairs <input type="checkbox"/> Screening for Lead Poisoning <input type="checkbox"/> Mortgage/Utility Assistance <input type="checkbox"/> Shelter for the Homeless
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Continue on Reverse Side

City of Midland Community Development Survey, Page 2

Please check (✓) up to a maximum of four (4) **other** needs that are a priority for you.

<input type="checkbox"/>	Removal of Dilapidated Structures	<input type="checkbox"/>	Rehabilitation of Commercial Buildings
<input type="checkbox"/>	Mowing and Clearing Unsightly properties	<input type="checkbox"/>	Infrastructure for Development Projects
<input type="checkbox"/>	Code Enforcement	<input type="checkbox"/>	Employment Training
<input type="checkbox"/>	Business Loan Program	<input type="checkbox"/>	Technical Assistance to Businesses
<input type="checkbox"/>	Small Business / Micro-Enterprise Assistance		
<input type="checkbox"/>	Other Needs (specify) _____		

Please let us know of specific locations where any of the above are needed. Or, if you have any other comments please write them below. You may also submit a separate sheet with comments.

Only forms with name and address will be accepted. Individual responses will remain confidential.

Name: _____ Address: _____

☐ We are homeowners

☐ We are renters.

If you desire to serve on a committee to recommend priorities and objectives for the Plan, please include your telephone number here:

Return the survey by March 15, 2010

by mail to: Community Development, PO Box 1152, Midland, Texas 79702

by email to: scantu@midlandtexas.gov

by fax to: 432-686-1609

or bring to Room 410 in City Hall, 300 N Lorraine



Or, you may complete the survey online at www.midlandtexas.gov



ENQUESTA EN NECESIDADES DEL DESARROLLO DE LA COMUNIDAD EN MIDLAND

La ciudad de Midland está preparando un nuevo plan de vivienda para la comunidad. Este plan guiara el uso de recursos federal durante los siguientes cinco años. Necesitamos su opinion para determinar las prioridades de los vecindarios de bajos recursos (primeramente el postal 79701). Usted puede ayudar completando esta encuesta. Por favor una encuesta por casa.

Marque (✓) un maximo de cuatro (4) **instalaciones públicas** que sean prioridad para usted.

<input type="checkbox"/>	Centros Para Ancianos	<input type="checkbox"/>	Parques Y Instalaciones Recreacionales
<input type="checkbox"/>	Centros De Juvenes	<input type="checkbox"/>	Centros Para Personas Discapacitadas
<input type="checkbox"/>	Centros Del Cuidado De Niño	<input type="checkbox"/>	Instalaciones Para Personas Sin Hogar
<input type="checkbox"/>	Centros Para La Comunidad	<input type="checkbox"/>	Instalaciones De La Salud
<input type="checkbox"/>	Instalaciones De La Vecindad	<input type="checkbox"/>	Preservaciones Historicas
<input type="checkbox"/>	Otras Instalaciones Públicas (especifique) _____		

Marque (✓) un maximo de tres (3) **mejoramientos públicas** que sean necesidad para usted.

<input type="checkbox"/>	Improvisaciones De Basureros	<input type="checkbox"/>	Mejoras de Drenaje/Inundación
<input type="checkbox"/>	Mejoras Del Agua	<input type="checkbox"/>	Mejoras De Calles
<input type="checkbox"/>	Mejoras De La Alcantarilla	<input type="checkbox"/>	Aceras
<input type="checkbox"/>	Otras Mejoramientos Públicos (especifique) _____		

Marque (✓) un maximo de cinco (5) **servicios públicas** que sean necesidad para usted.

<input type="checkbox"/>	Servicios De Ancianos	<input type="checkbox"/>	Servicios De Transporte
<input type="checkbox"/>	Servicios Del Cuidado De Niño	<input type="checkbox"/>	Servicios Médicos
<input type="checkbox"/>	Servicios Para Juvenes	<input type="checkbox"/>	Servicios Dentales
<input type="checkbox"/>	Servicios Para Los Discapacitados	<input type="checkbox"/>	Servicios Médicos Mentales
<input type="checkbox"/>	Prevencion/Alerta De Crimenes	<input type="checkbox"/>	Servicios Del Abuso De La Sustancia
<input type="checkbox"/>	Servicios Personales De Finance	<input type="checkbox"/>	Asistencia Con Disputas De Vivienda
<input type="checkbox"/>	Prevencion De Perdida Hipoteca	<input type="checkbox"/>	Consejera Para Compra De Casa
<input type="checkbox"/>	Otros Servicios Públicos (especifique) _____		

Marque (✓) un maximo de cinco (5) **de vivienda** que sean prioridad para usted.

<input type="checkbox"/>	Programa De Ayuda Para Alquiler	<input type="checkbox"/>	Asistencia En Reparaciones Mayores De Casa
<input type="checkbox"/>	Ayuda De Alquiler Para Ancianos/Discapacitados	<input type="checkbox"/>	Programa De Reparaciones Menores
<input type="checkbox"/>	Viviendas Y Apartamentos Asequible	<input type="checkbox"/>	Investigación Para El Envenenamiento Del Plomo
<input type="checkbox"/>	Programa Para Comprar Casa	<input type="checkbox"/>	Asistencia De Hipoteca/Utilidades
<input type="checkbox"/>	Mas Casas Accesibles Para Comprar	<input type="checkbox"/>	Refugios Para Personas Sin Casa
<input type="checkbox"/>	Otras Necesidades De La Cubierta (especifique) _____		

Continuar al otro lado

Marque (✓) un máximo de cuatro (4) **instalaciones públicas** que sean necesidad para usted.

<input type="checkbox"/>	Separación Y Demolición	<input type="checkbox"/>	Rehabilitación De Edificios Comerciales
<input type="checkbox"/>	Limpieza De Propiedades Vacías	<input type="checkbox"/>	Infraestructura Para Proyectos De Desarrollo
<input type="checkbox"/>	Imposición Código	<input type="checkbox"/>	Entrenamiento De Empleo
<input type="checkbox"/>	Programa De Préstamo De Negocio	<input type="checkbox"/>	Asistencia Técnica A Los Negocios
<input type="checkbox"/>	Ayuda De La Micro-Empresa		
<input type="checkbox"/>	Otras Necesidades De La Cubierta (especifique) _____		

Por favor de avisarnos de lugares en la ciudad que hay necesidad. O si tiene otros comentarios, lo puede escribir abajo.

Solo formas con nombre y dirección va estar aceptado. Todas respuestas son confidencial.

Nombre: _____ Dirección: _____

☐ Somos dueños de casa

☐ Somos rentero

Si le gustaría servir en un comité que hace recomendaciones al plan, por favor de incluir su número de teléfono: _____

Regrese esta encuesta para el día 15 de Marzo de 2010.

Por correo: Community Development, PO Box 1152, Midland, Texas 79702

Por email a: scantu@midlandtexas.gov

Por fax al: 432-686-1609

O lo puede traer al cuarto 410 en City Hall, 300 N Lorraine



Community Development Survey, March 2010

<i>Need Category</i>	All Respondents Total: 180		Homeowners Total: 122		Renters Total: 58		CDBG Area Residents Total: 75	
	All Count	All as %	HO Count	HO as %	Renter Count	Rent as %	CDBG Count	CDBG as %
<i>PUBLIC FACILITIES</i>								
Senior Center	88	48.9%	67	54.9%	21	36.2%	34	45.3%
Youth Center	61	33.9%	37	30.3%	24	41.4%	27	36.0%
Child Care Center	55	30.6%	34	27.9%	21	36.2%	29	38.7%
Community Center	46	25.6%	36	29.5%	10	17.2%	21	28.0%
Neighborhood Center	48	26.7%	33	27.0%	15	25.9%	23	30.7%
Park & Recreation	66	36.7%	46	37.7%	20	34.5%	28	37.3%
Handicapped	43	23.9%	27	22.1%	16	27.6%	17	22.7%
Homeless	83	46.1%	52	42.6%	31	53.4%	38	50.7%
Health	72	40.0%	52	42.6%	20	34.5%	33	44.0%
Historical Preserve	11	6.1%	8	6.6%	3	5.2%	4	5.3%
Other Public Facility	7	3.9%	5	4.1%	2	3.4%	2	2.7%
<i>INFRASTRUCTURE</i>								
Solid Waste Disposal	37	20.6%	26	21.3%	11	19.0%	22	29.3%
Water Improvements	81	45.0%	48	39.3%	33	56.9%	36	48.0%
Sewer Improvements	28	15.6%	19	15.6%	9	15.5%	10	13.3%
Flooding/ Drainage	88	48.9%	59	48.4%	29	50.0%	36	48.0%
Street	124	68.9%	82	67.2%	42	72.4%	56	74.7%
Sidewalks	78	43.3%	56	45.9%	22	37.9%	37	49.3%
Other Infrastructure	5	2.8%	4	3.3%	1	1.7%	1	1.3%
<i>PUBLIC SERVICES</i>								
Senior Services	83	46.1%	67	54.9%	16	27.6%	30	40.0%
Child Care	52	28.9%	33	27.0%	19	32.8%	25	33.3%
Youth	59	32.8%	37	30.3%	22	37.9%	30	40.0%
Handicapped	39	21.7%	26	21.3%	13	22.4%	17	22.7%
Crime Awareness	78	43.3%	57	46.7%	21	36.2%	33	44.0%
Financial Management	31	17.2%	24	19.7%	7	12.1%	14	18.7%
Foreclose Prevention								
Counseling	26	14.4%	17	13.9%	9	15.5%	16	21.3%
Transportation	67	37.2%	37	30.3%	30	51.7%	25	33.3%
Health	104	57.8%	64	52.5%	40	69.0%	44	58.7%
Dental	76	42.2%	45	36.9%	31	53.4%	34	45.3%
Mental Health	20	11.1%	14	11.5%	6	10.3%	8	10.7%
Substance Abuse Services	36	20.0%	25	20.5%	11	19.0%	16	21.3%

Comments on CDBG Survey, March 2010

# of times	Comment/Category
1	Animal control
1	Code - eliminate car parking in yards, sidewalks, easements
1	Code - structures need numbers
1	Downtown revitalization
1	Energy efficient assistance
3	Flooding: 2 -N Terrell Street. Garfield
3	Handicapped parking - More needed
2	Handicapped parking monitors - more needed
1	Homeless - need awareness/solutions
1	Horticulture - more training for it
1	Housing - affordable town homes for seniors/retirees in NE Midland.
2	Housing - assisted living & retiree homes. For mentally ill
1	Housing - rental units for persons who had been incarcerated
1	Housing - supervised apartment complex for mentally ill needed
5	Keep midland beautiful/lots clean - 2 Cityview. Lee & Lamesa
1	Mentoring program for 2nd, 3rd grads. program need parent involvement
1	Other facilities: tennis court facility, library, library annex, hospital, adult day care
1	Parking - private lots in bad condition
4	Recycling/Recycling Facility - need to increase
2	Rent - cap increases. Rent that doesn't go up every renewal
1	Sanitation - apartment renters use their dumpster
1	Senior center - better one
1	Small businesses - need help
4	Street Improvements - bad condition, pot holes. Pave S side streets, Lamesa
3	Street lighting. 1 - on Front & Lee
1	Swimming pool - need more public pools
1	Targeted area program is working well
1	Town center/downtown recreation area like other metros - young adults
3	Transit: 2 - late evenings, weekends. 24 hr
Areas identified in Need: Crocket Elementary area, Gist, Longview, SE part of town, south of Florida St., south side of town.	

HOMELESS COUNT

Point-In-Time Survey

Thursday, January 29, 2009

Please complete this form on the night of **January 29, 2009**. Refer any questions pertaining to this form to Eric Samuels (512) 482-8270

Person Completing Survey: _____

Survey location: _____

- ☐ Individual does not wish to take the survey or the situation is too dangerous (complete #5 to the best of your ability)

1. First letter of **first name**: _____ First letter of **middle name**: _____

First three letters of your **last name**: _____

2. Last four digits of **Social Security #**: _____

3. Your **birth date**: _____ / _____ / _____
(month) (day) (year)

4. **Where did you spend the night last night** (January 21, 2008)?

- ☐ Emergency Shelter
☐ On the Street
☐ Living with Family
☐ Living with Friends
☐ Transitional Housing
☐ Mental Health Facility
☐ Substance Abuse Treatment Center
☐ Substandard Housing
☐ Hotel/Motel
☐ Subsidized Housing
☐ Hospital
☐ Domestic Violence Shelter
☐ Corrections Facility/Jail
☐ In a place that you are being evicted from within a week
☐ Other: _____

5. What is respondent's **gender**? (Observation)

- ☐ Male
☐ Female

6. What is your **race**?

- | | |
|--|---|
| <input type="checkbox"/> White | <input type="checkbox"/> American Indian/Alaska Native and White |
| <input type="checkbox"/> Black/African American | <input type="checkbox"/> Asian and White |
| <input type="checkbox"/> Asian | <input type="checkbox"/> Black/African American and White |
| <input type="checkbox"/> American Indian or Alaska Native | <input type="checkbox"/> American Indian/Alaska Native and Black/African American |
| <input type="checkbox"/> Native Hawaiian or Other Pacific Islander | <input type="checkbox"/> Other Multi-Racial |

7. Do you consider yourself to be **Hispanic or Latino** (Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race)

- ☐ Yes, Hispanic or Latino
☐ No, Not Hispanic or Latino

8. Have you ever been in the **U.S. military**? ☐ Yes ☐ No

If so how long was your service? _____ (# years)

What was the time span of your service? _____

Example - 1978-1983

9. **How long have you been homeless?** (use the appropriate blank(s) below)

Years: _____ Months: _____ Days: _____

10. Which of the following best describes **your situation**?

- ☐ 1st time homeless in the past 3 years
☐ 2-3 episodes in the past 3 years
☐ At least 4 episodes in the past 3 years
☐ Continuously homeless for a year or more

11. Have you had another, **separate homeless episode** within the past twelve months? ☐ Yes ☐ No

12. Please check all the reasons why you:

Became homeless:

Remain homeless:

- | | |
|---|---|
| <input type="checkbox"/> Unable to pay rent/mortgage | <input type="checkbox"/> Unable to pay rent/mortgage |
| <input type="checkbox"/> Unemployment | <input type="checkbox"/> Unemployment |
| <input type="checkbox"/> Divorce/Separation | <input type="checkbox"/> Divorce/Separation |
| <input type="checkbox"/> Domestic Violence | <input type="checkbox"/> Domestic Violence |
| <input type="checkbox"/> Incarceration | <input type="checkbox"/> Incarceration |
| <input type="checkbox"/> Family/Personal Illness | <input type="checkbox"/> Family/Personal Illness |
| <input type="checkbox"/> Physical/Mental Disabilities | <input type="checkbox"/> Physical/Mental Disabilities |
| <input type="checkbox"/> Addiction | <input type="checkbox"/> Addiction |
| <input type="checkbox"/> Evicted within past week | |
| <input type="checkbox"/> Moved to seek work | |
| <input type="checkbox"/> Sexual Orientation | |

13. How old were you when you **first became homeless**? _____

14. Where was the **last place that you lived in before you became homeless**?

- ☐ In Texas: City: _____
County: _____
☐ Other State or Country: _____

15. When did you move to the city where you are now? _____
Example - 1998

16. How far did you go in school?

- | | | |
|--|---|---|
| <input type="checkbox"/> Never attended | <input type="checkbox"/> 1 st -8 th grade | <input type="checkbox"/> Some high school |
| <input type="checkbox"/> High school diploma | <input type="checkbox"/> Some college | <input type="checkbox"/> Technical school |
| <input type="checkbox"/> College Graduate | <input type="checkbox"/> Post Graduate Degree | |

17. Are you able to work? ☐ Yes (go to #18) ☐ No (go to # 20)

18. What best describes **your job status**? ☐ Regular full time
☐ Regular part time ☐ Day labor ☐ Part time ☐ Unemployed

19. On average, how many hours a week do you work for pay? _____
(Go to # 22)

20. If unemployed, how long? _____ months _____ years

21. Why are you not working? (check all that apply)

- | | |
|--|--|
| <input type="checkbox"/> Permanent physical disability | <input type="checkbox"/> Temporary physical disability |
| <input type="checkbox"/> Mental health problem | <input type="checkbox"/> Drug/alcohol problem |
| <input type="checkbox"/> Poor health | <input type="checkbox"/> Lack of US documents |
| <input type="checkbox"/> Don't want to | <input type="checkbox"/> Lack child care |
| <input type="checkbox"/> Lack skills/education | <input type="checkbox"/> Lack of permanent address |
| <input type="checkbox"/> Lack of proper clothing | <input type="checkbox"/> Criminal background |
| <input type="checkbox"/> No transportation | <input type="checkbox"/> Learning/developmental disability |
| <input type="checkbox"/> Other: _____ | |

22. In an average month, how much income do you earn?
- ☐ \$0 ☐ \$101-500 ☐ \$1001-2000
☐ \$1-100 ☐ \$501-\$1000 ☐ \$2000+
23. From which sources do you get income/resources? (check all that apply)
- ☐ Child Support ☐ Family
☐ Employer Wages ☐ TEA
☐ Food Stamps ☐ Unemployment Benefits
☐ Medicaid ☐ VA Benefits
☐ Medicare ☐ Pension/Retirement
☐ Social Security ☐ Friends
☐ SSDI ☐ Asking for money on streets
☐ Prostitution ☐ Other _____

24. Have you or are you receiving treatment or services for any of the conditions below? (Please check all that apply.)

- ☐ Mental illness ☐ Alcohol abuse
☐ Drug abuse ☐ HIV/AIDS related illnesses
☐ Other physical condition ☐ Have not or do not receive treatment or services

25. Which of the following services do you currently need? Which of the following services do you currently receive? (Check all that apply)

Need	Shelter and Services	Receive
<input type="checkbox"/>	Emergency Shelter	<input type="checkbox"/>
<input type="checkbox"/>	Transitional Housing	<input type="checkbox"/>
<input type="checkbox"/>	Permanent Supportive Housing	<input type="checkbox"/>
<input type="checkbox"/>	Permanent Housing	<input type="checkbox"/>
<input type="checkbox"/>	Job Training & Placement	<input type="checkbox"/>
<input type="checkbox"/>	Case Management	<input type="checkbox"/>
<input type="checkbox"/>	Housing Placement Services	<input type="checkbox"/>
<input type="checkbox"/>	Mental Health Treatment	<input type="checkbox"/>
<input type="checkbox"/>	Substance Abuse Treatment	<input type="checkbox"/>
<input type="checkbox"/>	Medical Care	<input type="checkbox"/>
<input type="checkbox"/>	Dental Care	<input type="checkbox"/>
<input type="checkbox"/>	Child Care	<input type="checkbox"/>
<input type="checkbox"/>	Pension or Social Security	<input type="checkbox"/>
<input type="checkbox"/>	SSI or SSDI	<input type="checkbox"/>
<input type="checkbox"/>	Life Skills Training	<input type="checkbox"/>
<input type="checkbox"/>	Food stamps	<input type="checkbox"/>
<input type="checkbox"/>	TANF	<input type="checkbox"/>
<input type="checkbox"/>	Veterans Benefits	<input type="checkbox"/>
<input type="checkbox"/>	Transportation Assistance	<input type="checkbox"/>
<input type="checkbox"/>	GED or Educational Training	<input type="checkbox"/>
<input type="checkbox"/>	English as a 2nd Language	<input type="checkbox"/>
<input type="checkbox"/>	Legal Aid	<input type="checkbox"/>
<input type="checkbox"/>	Clothing and/or food	<input type="checkbox"/>
<input type="checkbox"/>	No services Needed	<input type="checkbox"/>

26. Have you ever been in:
- ☐ Drug or Alcohol abuse treatment ☐ Jail/prison
☐ State Hospital/long term care facility ☐ Foster care
☐ Other: _____
(If yes to one, go to #27. If No, go to #28)

27. When released, did you have a place to stay? ☐ Yes ☐ No
28. In the past year, have you needed medical care? ☐ Yes ☐ No
Were you able to get medical treatment? ☐ Yes ☐ No
29. In the past year, have you needed dental care? ☐ Yes ☐ No
Were you able to get dental treatment? ☐ Yes ☐ No

30. In the past year, have you needed mental health care? ☐ Yes ☐ No
Were you able to get mental health care? ☐ Yes ☐ No

31. Which of the following best describes your family/household? (Please Check only one)

- ☐ I am a Single Individual (do not answer any more questions)
☐ Two parent family with children
☐ One parent family with children
☐ Couple without children
☐ Other type of family

32. How many total people are in your family/household and who are currently with you (including yourself)? _____

33. How many children aged 18 or under are in your family? _____

34. How many adults are in your family? _____

35. For each family member (NOT including yourself), please tell us his or her age, gender, and relationship to yourself.

Person #2 (not you)	Person #3 (not you)
Name or Initials	Name or Initials
Age (in years):	Age (in years):
Relationship to you: <input type="checkbox"/> Child <input type="checkbox"/> Spouse <input type="checkbox"/> Partner <input type="checkbox"/> Other family member	Relationship to you: <input type="checkbox"/> Child <input type="checkbox"/> Spouse <input type="checkbox"/> Partner <input type="checkbox"/> Other family member
Gender: <input type="checkbox"/> Female <input type="checkbox"/> Male	Gender: <input type="checkbox"/> Female <input type="checkbox"/> Male
Person #4 (not you)	Person #5 (not you)
Name or Initials	Name or Initials
Age (in years):	Age (in years):
Relationship to you: <input type="checkbox"/> Child <input type="checkbox"/> Spouse <input type="checkbox"/> Partner <input type="checkbox"/> Other family member	Relationship to you: <input type="checkbox"/> Child <input type="checkbox"/> Spouse <input type="checkbox"/> Partner <input type="checkbox"/> Other family member
Gender: <input type="checkbox"/> Female <input type="checkbox"/> Male	Gender: <input type="checkbox"/> Female <input type="checkbox"/> Male
Person #6 (not you)	Person #7 (not you)
Name or Initials	Name or Initials
Age (in years):	Age (in years):
Relationship to you: <input type="checkbox"/> Child <input type="checkbox"/> Spouse <input type="checkbox"/> Partner <input type="checkbox"/> Other family member	Relationship to you: <input type="checkbox"/> Child <input type="checkbox"/> Spouse <input type="checkbox"/> Partner <input type="checkbox"/> Other family member
Gender: <input type="checkbox"/> Female <input type="checkbox"/> Male	Gender: <input type="checkbox"/> Female <input type="checkbox"/> Male

January 29, 2009

Participating Agency	THN	HUD			# of	HUD
	Surveys	Adults	M	F	Families	Children
Salvation Army (Ilda - 683-3614)	28	28			6	6
Safe Place (Tonya - 570-1465)	20	20			20	24
Midland Fair Havens (Linda- 689-3411)	10	10			10	19
Buckner Family Place (Anna-684-4641)	7	7			7	14
MCHA (Jeanette - 570-4155 Ext.18)	1	1			1	3
Midland Soup Kitchen (Nancy 686-7687)	0	0			0	
Breaking Bread Kitchen (Amy 689-2339)	12	14	9	5	5	14
Coleman High School (Wanda 689-5005)	6	3			6	3
MISD Head Start (Patrice – 689-1238)	0	0				
ICEED (Una – 349-8184)	0	1		3	1	2
The Journey Home (Gil – 661-1009)	0	9	7	2	9	2
New Directions (Tyrone – 686-9140)	8	8	8		0	
PBCC (Jill-570-3333)	0	0			0	
Dismas Charities (Barbara – 686-9188)	0	0			0	
Legal Aid (Pete – 686-0647)	0	0			0	
Housing Authority City of Midland	0	0			0	
Baptist Crisis Center (Susan – 685-1467)	0	4	2	2	2	2
Motel Count (Susan)	0	6	4	2	2	4
Sheltered Count Totals		111			69	93
Unsheltered Street count						
Salvation Army Canteen/HWY 139	3	8	6	1		
Lamesa Road	5	8	3	5		2
Lee Street	0	23	18	5		
Main Street	0	3	3			
191 - Midland Drive - N. WalMart	0	5	5			
Florida Street	0	30	16	14		11
Parker Street	0	10	4	6		2
Unsheltered Count Totals		87				15
Totals	100	198				108
TOTAL HOMELESS	306					
MISD Homeless Students PreK - 12th	512					
Prepared by Linda Hamblin - Homeless Coalition Chair 2/6/09						

HUD Defined 2009 Homeless Survey Results Summary

Gender	Female	89	45%
	Male	109	55%

Race			
White	70	35%	
Black	75	38%	
Hispanic	46	23%	
Multi-Racial	7	4%	

Describe Family/Household		
Single Individual	43	
One Parent Family	36	
Two Parent Family	4	
Other Type of Family	9	

Homeless Situation		
1st time in past 3 years	56	
2-3 times in past 3 years	22	
Continuous homeless > 1 year	8	

Current Location		
Emergency Shelter	13	
Transitional Housing	24	
Domestic Violence Shelter	21	
On the street	20	
Eviction in 1 week	2	
Substandard Housing	11	

Reason for Homelessness			Remain in Homelessness	
Unable to pay rent	46		38	
Unemployment	41		26	
Domestic Violence	33		24	
Divorce	17		6	
Incarceration	13		5	
Addiction	8		4	

Level of Education		
Technical School	6	
1st - 8th grade	11	
Some High School	11	
High School diploma	42	
Some College	27	
College Graduate	6	

Able to Work		
Yes	69	
No	6	
Disabled	10	

Employment Status		
Regular Full Time	19	
Regular Part time	15	
Part Time	12	
Unemployed	32	

Sources of Income		
Employer Wages	52	
Food Stamps	28	
Family & Friends	15	
Child Support	10	
Medicaid	28	
SSI	4	
Social Security	3	

Housing Services Needed	Requests	Housing Services Received	Percent
Emergency Shelter	45	34	76%
Transitional Housing	42	24	57%
Permanent Supportive Housing	9	0	0%
Permanent Housing	50	0	0%

Prepared by Homeless Coalition Chair Linda Hamblin 2/23/09 from Surveys and Tally Forms

Homeless Count and Characteristics Survey Results

Midland—January 2009

Number of Surveys Recorded	Midland 104
-----------------------------------	-----------------------

Survey Location		
Breaking Bread Kitchen	12	11.5
Coleman High School	6	5.8
Fair Havens	10	9.6
Family Place	7	6.7
Hwy 349	2	1.9
Lamesa /Nobles	5	4.8
Lee Street	4	3.8
MCHA	1	1.0
New Direction	8	7.7
Safe Place	20	19.2
Salvation Army	28	26.9
South Wal Mart	1	1.0
Total	104	100.0

Age of Respondent	
	Age
Median	36.6
Mean	37.6

Age of Persons Reported (includes dependents of respondent)	
	Age
Median	23.7
Mean	25.7

Homeless Count and Characteristics Survey Results

Midland—January 2009

Where did you spend the night last night?

	Frequency	Percent
Emergency Shelter	21	20.2
On the street	11	10.6
Living with Family	6	5.8
Living with Friends	5	4.8
Transitional Housing	25	24.0
Substandard Housing	10	9.6
Hotel/Motel	1	1.0
Domestic Violence Shelter	20	19.2
Corrections Facility/Jail	1	1.0
in a place that you are being evicted from within a week	2	1.9
Other	2	1.9
Total	104	100.0

Respondents' Gender

	Frequency	Percent
Male	46	44.2
Female	58	55.8
Total	104	100.0

What is your race?

	Frequency	Percent
White	41	49.4
Black/African American	35	42.2
American Indian/Alaska Native and White	1	1.2
American Indian/Alaska Native and Black/African American	1	1.2
Other Multi-Racial	5	6.0
Total	83	100.0

Homeless Count and Characteristics Survey Results

Midland—January 2009

Do you consider yourself to be Hispanic or Latino?

	Frequency	Percent
Yes, Hispanic or Latino	33	38.8
No, Not Hispanic or Latino	52	61.2
Total	85	100.0

Have you ever been in the U.S. military?

	Frequency	Percent
Yes	15	17.2
No	72	82.8
Total	87	100.0

How long was your service?

	Length of service
Median	3.4 years

How long have you been homeless?

	Months
Median	6.0
Range	1day – 20 years

Which of the following best describes your situation?

	Frequency	Percent
1st time homeless in the past 3 years	58	65.2
2-3 episodes in the past 3 years	23	25.8
At least 4 episodes in the past 3 years	1	1.1
Continuously homeless for a year or more	7	7.9
Total	89	100.0

Homeless Count and Characteristics Survey Results

Midland—January 2009

Have you had another separate homeless episode within the past twelve months?

	Frequency	Percent
Yes	18	23.7
No	58	76.3
Total	76	100.0

Reason respondent became homeless

	Frequency	Percent of Responses	Percent of Cases
Unable to pay rent/mortgage	48	25.8	53.3
Unemployment	42	22.6	46.7
Divorce	18	9.7	20.0
Domestic Violence	34	18.3	37.8
Incarceration	13	7.0	14.4
Family/Personal Illness	8	4.3	8.9
Physical/Mental Disabilities	7	3.8	7.8
Addiction	7	3.8	7.8
Moved to seek work	9	4.8	10.0
Total	186	100.0	206.7

90 valid cases

Reason respondent remains homeless

	Frequency	Percent of Responses	Percent of Cases
Unable to pay rent/mortgage	39	35.5	66.1
Unemployment	20	18.2	33.9
Divorce	8	7.3	13.6
Domestic Violence	29	26.4	49.2
Incarceration	1	0.9	1.7
Family/Personal Illness	4	3.6	6.8
Physical/Mental Disabilities	5	4.5	8.5
Addiction	4	3.6	6.8
Total	110	100.0	186.4

59 valid cases

How old were you when you first became homeless

	Age
Median	30

Homeless Count and Characteristics Survey Results

Midland—January 2009

Where was the last city you lived before you became homeless?

	Frequency	Percent
Midland	30	40.5
Odessa	10	13.5
Another Texas City	28	37.8
City outside of State	6	8.1

When did you move to where you are now?

	Year moved to Region
Average	2003
Median	2008

How far did you go in school?

	Frequency	Percent
High School diploma	21	25.9
College Graduate	5	6.2
1st-8th grade	12	14.8
Some College	26	32.1
Post Graduate Degree	2	2.5
Some high school	13	16.0
Technical school	2	2.5
Total	81	100.0

Are you able to work?

	Frequency	Percent
Yes	83	95.4
No	4	4.6
Total	87	100.0

What best describes your job status?

	Frequency	Percent
Regular full time	22	25.6
Regular part time	13	15.1
Day labor	5	5.8
Part time	9	10.5
Unemployed	37	43.0
Total	86	100.0

Homeless Count and Characteristics Survey Results

Midland—January 2009

On average, how many hours per week do you work for pay?

Hours worked per week	
Average	29.7
Median	30.0

If unemployed, how long?

Months	
Median	4

Reason Respondent is not Working

	Frequency	Percent of Responses	Percent of Cases
Permanent physical disability	5	11.4	15.2
Mental health problem	1	2.3	3.0
Poor health	1	2.3	3.0
Don't want to	2	4.5	6.1
Lack skills/education	5	11.4	15.2
No transportation	7	15.9	21.2
Temporary Physical Disability	2	4.5	6.1
Drug/alcohol problem	4	9.1	12.1
Lack of US documents	1	2.3	3.0
Lack child care	2	4.5	6.1
Lack of permanent address	1	2.3	3.0
Criminal background	7	15.9	21.2
Learning/developmental disability	1	2.3	3.0
Other	5	11.4	15.2
Total	44	100.0	133.3

33 valid cases

In an average month, how much income do you earn now?

	Frequency	Percent
\$0	23	26.7
\$1-\$100	10	11.6
\$101-\$500	21	24.4
\$501-\$1000	23	26.7
\$1001- \$2000	8	9.3
\$2000+	1	1.2
Total	86	100.0

Homeless Count and Characteristics Survey Results

Midland—January 2009

Where Respondent receives income/resources

	Frequency	Percent of Responses	Percent of Cases
Child Support	11	7.5	14.9
Employer Wages	48	32.7	64.9
Food Stamps	27	18.4	36.5
Medicaid	28	19.0	37.8
Medicare	1	0.7	1.4
Social Security	5	3.4	6.8
SSDI	2	1.4	2.7
Unemployment Benefits	1	0.7	1.4
Friends	17	11.6	23.0
Asking for money on the streets	3	2.0	4.1
Other	4	2.7	5.4
Total	147	100.0	198.6

74 valid cases

Treatment/Services respondent is receiving or has received

	Frequency	Percent of Responses	Percent of Cases
Mental Illness	9	15.5	17.3
Drug Abuse	6	10.3	11.5
Other physical condition	3	5.2	5.8
Alcohol Abuse	5	8.6	9.6
Have not or do not receive treatment or services	35	60.3	67.3
Total	58	100.0	111.5

52 valid cases

Homeless Count and Characteristics Survey Results

Midland—January 2009

Services respondent reports needing

	Frequency	Percent of Responses	Percent of Cases
Need Emergency Shelter?	55	11.2	55.0
Need Transitional Housing?	47	9.5	47.0
Need PSH?	21	4.3	21.0
Need Permanent Housing?	58	11.8	58.0
Need Job Training and Placement?	24	4.9	24.0
Need Case Management?	32	6.5	32.0
Need Housing Placement Services	24	4.9	24.0
Need Mental Health Treatment	13	2.6	13.0
Need Substance Abuse Treatment?	3	0.6	3.0
Need Medical Care?	23	4.7	23.0
Need Dental Care?	21	4.3	21.0
Need Child Care?	14	2.8	14.0
Need Pension or Social Security?	3	0.6	3.0
Need SSI or SSDI	3	0.6	3.0
Need Life Skills Training?	32	6.5	32.0
Need Food Stamps?	23	4.7	23.0
Need TANF?	2	0.4	2.0
Need Veterans Benefits?	4	0.8	4.0
Need Transportation Assistance?	26	5.3	26.0
Need GED or Educational Training?	32	6.5	32.0
Need Legal Aid	6	1.2	6.0
Need Clothing and/or Food?	26	5.3	26.0
Do not need any services	1	0.2	1.0
Total	493	100.0	493.0

100 valid cases

Homeless Count and Characteristics Survey Results

Midland—January 2009

Services respondent reports receiving

	Frequency	Percent of Responses	Percent of Cases
Receiving Emergency Shelter?	44	17.0	59.5
Receiving Transitional Housing?	24	9.3	32.4
Receiving Permanent Housing?	3	1.2	4.1
Receiving Job Training and Placement?	6	2.3	8.1
Receiving Case Management?	40	15.4	54.1
Receiving Mental Health Treatment	12	4.6	16.2
Receiving Substance Abuse Treatment?	3	1.2	4.1
Receiving Medical Care?	14	5.4	18.9
Receiving Dental Care?	3	1.2	4.1
Receiving Child Care?	15	5.8	20.3
Receiving Pension or Social Security?	1	0.4	1.4
Receiving SSI or SSDI	2	0.8	2.7
Receiving Life Skills Training?	24	9.3	32.4
Receiving Food Stamps?	20	7.7	27.0
Receiving TANF?	1	0.4	1.4
Receiving Veterans Benefits?	1	0.4	1.4
Receiving Transportation Assistance?	11	4.2	14.9
Receiving GED or Educational Training?	22	8.5	29.7
Receiving Legal Aid	4	1.5	5.4
Receiving Clothing and/or Food?	8	3.1	10.8
Receiving Nothing	1	0.4	1.4
Total	259	100.0	350.0

74 valid cases

Have you ever been in:

	Frequency	Percent of Responses	Percent of Cases
Drug or Alcohol Abuse Treatment	10	16.1	22.2
State Hospital/long term care facility	10	16.1	22.2
Jail/Prison	32	51.6	71.1
Foster Care	1	1.6	2.2
Other	9	14.5	20.0
Total	62	100.0	137.8

45 valid cases

Homeless Count and Characteristics Survey Results

Midland—January 2009

When released did you have a place to stay?

	Frequency	Percent
Yes	30	65.2
No	16	34.8
Total	46	100.0

In the past year have you needed Medical Care?

	Frequency	Percent
Yes	45	60.8
No	29	39.2
Total	74	100.0

Were you able to get Medical Treatment?

	Frequency	Percent
Yes	30	52.6
No	27	47.4
Total	57	100.0

In the past year have you needed Dental Care?

	Frequency	Percent
Yes	38	52.1
No	35	47.9
Total	73	100.0

Were you able to get Dental Care?

	Frequency	Percent
Yes	9	17.0
No	44	83.0
Total	53	100.0

Homeless Count and Characteristics Survey Results

Midland—January 2009

In the past year have you needed Mental Health Care?

	Frequency	Percent
Yes	17	23.6
No	55	76.4
Total	72	100.0

Were you able to get Mental Health Care?

	Frequency	Percent
Yes	16	37.2
No	27	62.8
Total	43	100.0

Which of the following best describes your family/household?

	Frequency	Percent
I am a single individual	43	46.2
Two parent family with children	3	3.2
One parent family with children	33	35.5
Couple without children	2	2.2
Other type of family	12	12.9
Total	93	100.0

How many total people are in your family/household?

	People in family/household
Average	3.29
Median	3.00

How many children aged 18 or under are in your family?

	Children age 18 or younger
Average	2.13
Median	2.00

Homeless Count and Characteristics Survey Results

Midland—January 2009

How many adults are in your family?

Adults

Average	1.31
Median	1.00

Median age of family member living with respondent

Years

Average	13.8
Median	7.0

Relationship of person living with you

Frequency Percent

Child	72	72.7
Spouse	3	3.0
Other family member	24	24.2
Total	99	100.0

Gender of person living with you

Frequency Percent

Female	56	54.9
Male	46	45.1
Total	102	100.0

SOCDS – CHAS TABLES

State of the Cities Data Systems: Comprehensive Housing Affordability Strategy (CHAS) Data

Documenting Your Priority Housing Needs

The Comprehensive Housing Affordability Strategy (CHAS) data are used by HOME and CDBG jurisdictions to prepare their consolidated plans. 2000 special tabulation data showing housing problems and the availability of affordable housing are available through this site for states, counties, places, and CDBG/HOME jurisdictions. For comparison purposes, 1990 data for old CHAS table 1C are also available via this site. The data in these tables can be used in the Consolidated Plan Table 2A. Note, the 2000 special tabulation data and median family incomes are based on metropolitan area definitions at the time of the 2000 Census.

Users of these data should be aware that the Census Bureau uses a special rounding scheme on special tabulation data. As a result, users should expect a small discrepancy between the data reported here and data reported from SF3 (such as total renter households). The SOCDS CHAS tables were created from very disaggregated files. These base files are also available from HUDUSER. On each of the SOCDS CHAS tables, we indicate the source base file.

All of the data prior to May 1, 2004 were aggregated from census tract level special tabulation data to jurisdiction totals. Analysis of the data found that aggregation from the census tract level increased the magnitude of the discrepancy caused by rounding between the special tabulation data and the SF3 data. To reduce the magnitude of the discrepancy, the SOCDS CHAS tables for the "State", "County", and "Census Place" geography levels now reflect special tabulation data obtained at those higher levels of geography. This reduces the amount of rounding "noise" in the data relative to the data available prior to May 1, 2004. For the "CDBG" and "HOME" geography levels, the data continue to be aggregated from the census tract level in order to appropriately represent Urban Counties, State Nonentitlement balances, and to allow for adding in (or subtracting out) annexations over time.

Additional changes since May 1, 2004 include the addition of Census 2000 housing needs tables for American Indians and Alaska Native, Asian and Pacific Islander households as well as a table for households with mobility and self-care limitations.

SOCDS CHAS Data: Housing Problems Output for Asian Non-Hispanic Households

Name of Jurisdiction: Midland(CDBG), Texas			Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters				Owners				
Household by Type, Income, & Housing Problem	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Renters	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Household Income	N/A	N/A	N/A	14	N/A	N/A	N/A	14	28
2. Household Income	N/A	N/A	N/A	4	N/A	N/A	N/A	14	18
% with any housing problems	N/A	N/A	N/A	0	N/A	N/A	N/A	100	77.8
3. Household Income >30 to	N/A	N/A	N/A	10	N/A	N/A	N/A	0	10
% with any housing problems	N/A	N/A	N/A	100	N/A	N/A	N/A	N/A	100
4. Household Income >50 to	N/A	N/A	N/A	4	N/A	N/A	N/A	12	16
% with any housing problems	N/A	N/A	N/A	100	N/A	N/A	N/A	66.7	75
5. Household Income >80% MFI	N/A	N/A	N/A	51	N/A	N/A	N/A	156	207
% with any housing problems	N/A	N/A	N/A	7.8	N/A	N/A	N/A	30.8	25.1
6. Total Households	N/A	N/A	N/A	69	N/A	N/A	N/A	182	251
% with any housing problems	N/A	N/A	N/A	26.1	N/A	N/A	N/A	38.5	35.1

SOCDS CHAS Data: Housing Problems Output for Black Non-Hispanic Households

Name of Jurisdiction: Midland(CDBG), Texas			Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters				Owners				
Household by Type, Income, & Housing Problem	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Renters	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Household Income	90	374	227	691	202	176	57	435	1,126
2. Household Income	62	194	126	382	80	87	39	206	588
% with any housing problems	80.6	82	66.7	76.7	76.3	86.2	100	85	79.6
3. Household Income >30 to	28	180	101	309	122	89	18	229	538
% with any housing problems	50	65	56.4	60.8	43.4	71.9	22.2	52.8	57.4
4. Household Income >50 to	43	182	123	348	88	149	8	245	593
% with any housing problems	9.3	40.7	18.7	29	28.4	40.3	50	36.3	32
5. Household Income >80% MFI	28	228	133	389	99	452	82	633	1,022
% with any housing problems	0	26.8	0	15.7	0	6.6	0	4.7	8.9
6. Total Households	161	784	483	1,428	389	777	147	1,313	2,741
% with any housing problems	42.2	52.4	34	45	35.7	29.5	32	31.6	38.6

SOCDS CHAS Data: Housing Problems Output for Hispanic Households

Name of Jurisdiction: Midland(CDBG), Texas			Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters				Owners				
Household by Type, Income, & Housing Problem	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Renters	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Household Income	159	812	270	1,241	188	918	85	1,191	2,432
2. Household Income	103	444	100	647	112	399	57	568	1,215
% with any housing problems	77.7	88.1	96	87.6	55.4	86.5	75.4	79.2	83.7
3. Household Income >30 to	56	368	170	594	76	519	28	623	1,217
% with any housing problems	67.9	80.2	67.6	75.4	63.2	64	42.9	62.9	69
4. Household Income >50 to	55	513	174	742	107	972	66	1,145	1,887
% with any housing problems	0	37.4	24.1	31.5	27.1	43.6	36.4	41.7	37.7
5. Household Income >80% MFI	8	770	266	1,044	118	2,069	183	2,370	3,414
% with any housing problems	0	26.9	0	19.8	0	17.4	2.2	15.3	16.7
6. Total Households	222	2,095	710	3,027	413	3,959	334	4,706	7,733
% with any housing problems	53.2	51.8	35.6	48.1	33.7	36.9	24.9	35.7	40.6

SOCDS CHAS Data: Housing Problems Output for Mobility & Self Care Limitation

Name of Jurisdiction: Midland(CDBG), Texas			Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters				Owners				
Household by Type, Income, & Housing Problem	Extra Elderly 1 & 2 Member Households	Elderly 1 & 2 Member Households	All Other Households	Total Renters	Extra Elderly 1 & 2 Member Households	Elderly 1 & 2 Member Households	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	1. Household Income	290	187	439	916	256	221	414	891
2. Household Income	133	103	247	483	71	63	203	337	820
% with any housing problems	67.7	74.8	85.8	78.5	77.5	71.4	86.7	81.9	79.9
3. Household Income >30 to	157	84	192	433	185	158	211	554	987
% with any housing problems	78.3	69	68.8	72.3	22.2	59.5	60.7	47.5	58.4
4. Household Income >50 to	58	66	130	254	136	190	285	611	865
% with any housing problems	41.4	12.1	32.3	29.1	16.2	38.9	24.9	27.3	27.9
5. Household Income >80% MFI	123	78	328	529	420	546	1,309	2,275	2,804
% with any housing problems	43.9	10.3	18.6	23.3	3.8	2.6	9.5	6.8	9.9
6. Total Households	471	331	897	1,699	812	957	2,008	3,777	5,476
% with any housing problems	61.8	45.6	49.8	52.3	16.5	23.7	24.9	22.8	31.9

SOCDS CHAS Data: Housing Problems Output for Native American Non-Hispanic Households

Name of Jurisdiction: Midland(CDBG), Texas			Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters				Owners				
Household by Type, Income, & Housing Problem	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Renters	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Household Income	N/A	N/A	N/A	0	N/A	N/A	N/A	0	0
2. Household Income	N/A	N/A	N/A	0	N/A	N/A	N/A	0	0
% with any housing problems	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3. Household Income >30 to	N/A	N/A	N/A	0	N/A	N/A	N/A	0	0
% with any housing problems	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4. Household Income >50 to	N/A	N/A	N/A	10	N/A	N/A	N/A	8	18
% with any housing problems	N/A	N/A	N/A	0	N/A	N/A	N/A	50	22.2
5. Household Income >80% MFI	N/A	N/A	N/A	32	N/A	N/A	N/A	61	93
% with any housing problems	N/A	N/A	N/A	0	N/A	N/A	N/A	0	0
6. Total Households	N/A	N/A	N/A	42	N/A	N/A	N/A	69	111
% with any housing problems	N/A	N/A	N/A	0	N/A	N/A	N/A	5.8	3.6

SOCDS CHAS Data: Housing Problems Output for Pacific Islander Non-Hispanic Households

[illegible]

SOCDS CHAS Data: Housing Problems Output for White Non-Hispanic Households

Name of Jurisdiction: Midland(CDBG), Texas			Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters				Owners				
Household by Type, Income, & Housing Problem	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Renters	Elderly 1 & 2 Member Households	Family Households	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Household Income	659	581	846	2,086	763	274	187	1,224	3,310
2. Household Income	310	201	480	991	231	120	65	416	1,407
% with any housing problems	69.7	78.1	78.3	75.6	78.8	62.5	72.3	73.1	74.8
3. Household Income >30 to	349	380	366	1,095	532	154	122	808	1,903
% with any housing problems	77.4	79.2	77	77.9	48.3	76.6	85.2	59.3	70
4. Household Income >50 to	209	533	603	1,345	766	483	143	1,392	2,737
% with any housing problems	52.2	47.3	26.5	38.7	30.7	56.3	42.7	40.8	39.8
5. Household Income >80% MFI	495	1,701	1,517	3,713	3,980	9,030	1,209	14,219	17,932
% with any housing problems	22.4	7.8	6.8	9.3	4.7	8.9	12.4	8	8.3
6. Total Households	1,363	2,815	2,966	7,144	5,509	9,787	1,539	16,835	23,979
% with any housing problems	51.8	29.9	31.1	34.6	15.6	12.9	23.5	14.8	20.7

CONSULTATION AND CITIZEN PARTICIPATION

M.R.T.: 02-07-2010



COMMUNITY DEVELOPMENT PROGRAM PUBLIC MEETINGS

The City of Midland will hold the following public meetings to receive input on priority community development and housing needs:

February 22, 2010
Crockett Elementary Cafeteria,
401 E. Parker

February 25, 2010
South Elementary Gym,
200 W. Dakota

March 9, 2010
SE Community Center,
1803 E. Indiana

Each meeting will start at 7:00 p.m.

The City is preparing a new Consolidated Plan for the Community Development Block Grant (CDBG) program. This Plan will provide priorities to various needs and will be a guide for use of CDBG funds. It will focus on the needs of the City's low- and moderate-income areas. We welcome your input in developing the Plan. This year, the City received \$913,081 in CDBG funds. These funds are primarily intended for programs and projects to benefit low- and moderate-income persons.

For further information, call the Community Development Office at 685-7472 or 685-7408.

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COMMUNITY NEWS

The Reporter-Telegram and MyWest-Texas.com is looking for community news items. If you think you have one, send it to Managing Editor Stewart Doreen at stew@mrt.com. Selected items will find their way into the paper or online.

Note: Some meetings times, dates and locations are subject to change.

CDBG Public meetings
to held this month,
in February

The city of Midland is plan-
ning three public meetings to
discuss the 2010-11 commu-
nity development program.

Residents are encouraged
to attend one of three meet-
ings and help in planning next
year's community develop-
ment program.

The meetings will take place
- 7 p.m. Feb. 22, Crocket El-
ementary Cafeteria, 401 E.
Parker

- 7 p.m. Feb. 25, South Ele-
mentary Gym, 200 W. Dakota
- 7 p.m. March 9, SE Com-
munity Center, 1803 E. Indiana

CDBG funds are to be used
primarily on programs and proj-
ects that benefit low and mod-
erate-income persons. The city
will receive \$913,081 for the
2010/11 CDBG program.

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James E. Perez, 32, of Midland was arrested Friday by 441st Judicial Dis-



COMMUNITY DEVELOPMENT PROGRAM PUBLIC MEETINGS

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For further information, call the Community Development Office at 685-7472 or 685-7408.

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Legal & Public Notices

Community Development Program Public Hearing

The City Council of Midland, Texas will hold a public hearing in the City Council Chambers, City Hall, 300 N. Loraine, Midland, Texas, on **May 11, 2010, at 7:00 p.m.** The purpose of the public hearing is to allow the public to participate in the development of the City's 2010/11 Community Development Program. Past usage of Community Development Block Grant (CDBG) funds, community development and housing needs, and proposed uses of 2010/11 CDBG funds will be discussed.

For the 2010 to 2014 time frame, the City is preparing a new Consolidated Plan that establishes the City's strategy for investment of CDBG and other resources linked to activities directed at the community development, housing and homeless services needs. Preliminary Consolidated Plan priorities will be presented at the public hearing.

For the 2010/11 program, \$991,986 from the U.S. Department of Housing and Urban Development will be allocated to the City. Approximately \$132,000 in program income is expected during the 2010/11 program. A minimum 70% of CDBG funds must be allocated to projects that benefit low and moderate-income persons. Examples of activities eligible for CDBG funding are: housing rehabilitation, sidewalk and street improvement, park improvements, code enforcement, lot clearance, economic development and public services.

For further information, call the City's Community Development Office at 685-7408 or 685-7472.

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FAIR HOUSING is the Law. The HUD national Housing Discrimination Claim Hotline number is 1-800-669-9777 (TDD, 1-800-927-9275).

Explore our web site at www.midlandtexas.gov

Inspection company for sale. Well established with an extensive customer list. Contact Kelly at 432-894-9459

3 WELL bores available for plugging liability in West Odessa. Call 325-792-7255.

Study for a career in Real Estate. SW College, 697-7277.

Schools & Instruction

A BRIGHTER FUTURE!
Train to become an Electrical Technician! Financial Aid for those who qualify. High School Diploma or GED required. Call now for more information! 800-982-5752 dept. 084 Kaplan College 4320 West Illinois Ave, Suite A Midland, TX 79703

MEDICAL CAREER TRAINING!
Train as a Medical Assistant, Dental Assistant, or Medical Office Specialist! High School Diploma or GED required. Call now for more information! 800-983-8644 dept. 084 Kaplan College 4320 West Illinois Ave, Suite A Midland, TX 79703

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Train to seek a new career in Computer Support Technician! High School Diploma or GED required. Call now! 800-982-2430 dept. 084 Kaplan College 4320 West Illinois Ave, Suite A Midland, TX 79703

WAY TO GO!
You got your High School diploma, now what's next? Get the training needed for A NEW CAREER! High School Diploma or GED required. CALL NOW! 800-983-8644 dept. 082 Kaplan College 4320 West Illinois Ave, Suite A Midland, TX 79703

AVALON 2003 XLS-59K, \$10,990, 1 Owner, non smoker, silver with gray leather interior, moon/sun roof, alloy wheels. 432-413-0085.

In A Hurry? E-Mail Your Ad Today! It's Quick & Easy
mrtclassified@mrt.com

Schools & Instruction

Environment. Trading Up. \$9,500
Restored 1948 Willy's Jeep WWII Military configuration. \$9,750. Home- 687-4178, Cell- 528-6865 Off.- 683-2375.

BMW 2002 X5, 58K miles, excellent condition. \$17,500. Call 432-425-8396.

BUICK 1992 Skylark. Needs head and TLC. New tires, 85k miles, \$500. 432-425-0356.

BUICK 2000 La Sabre custom, 78K miles, very nice car, \$4750. 432-967-0873.

BUICK 2006 Lucerne 4D CXL. One owner, always garaged and almost literally only driven to church and home with only 19,000 miles. Power sunroof, CD, red exterior, tan leather interior. Only \$18,000. Call 682-0786 TuTh 8-5 or 661-7614 all other times.

CADILLAC 1998 DeVille. Loaded, only 51k miles, leather, champagne. \$6,000 OBO. 432-967-1613.

CHEVROLET 2001 Cavalier, gold, 4 dr. auto, 214K. Runs perfect! \$2,500. 218-9941

CHEVROLET 2001 Impala. White, 4 door. 142 k. Perfect! \$4,250, 432-262-2024.

CHEVROLET 2009 Cobalt 4 door LT, 32K miles, \$10,900. 432-967-0873.

CHRYSLER, 2002 Sebring convertible, 57K miles, white, great condition, \$5,250. 238-6466, 620-0053.

DODGE 2005 STRATUS, white, good condition, stereo with remote and CD, 47.5k, \$7,000, 262-3277.

FORD 1973 Mustang MACH 1, 351 Cleveland engine (Cobra Jet). Project car. \$3,800, 432-212-3872.

FORD 1983 CROWN Victoria LTD. New alternator, V8 engine. Clean body. As is \$1,550. Serious offers only. 432-254-0371, 432-699-4500.

FORD 1997 Crown Victoria, runs great, clean \$2,950. 432-555-6555

chrome wheels, sunroof, excellent condition, 40K miles. \$31,500, obo. Call 432-349-5066.

LINCOLN 2009 Town Car Signature, 13K miles, \$25,000. 432-967-0873

MAZDA 1997 MX6, 2 door, 5 speed, 150k, white, perfect car. \$2,950, call 770-8878

MAZDA 2006 6 52K miles Red exterior, Tan/Black interior, Bose sound, 6 disc, sunroof. Great gas mileage, great condition! \$9000 (432) 254-8189

MAZDA 2006 Miata Grand touring red convertible. Leather, Bose, 6 speed. Must sell. \$13,900 OBO. Call 520-9445.

MERCURY 1999 Grand Marquis LS, 61k miles, loaded, original owner, \$7500. 694-3624, 553-3245.

MITSUBISHI 2008 Eclipse. Great graduation gift. 25,000 miles, \$12,500. 432-689-2788 or 212-1116.

SATURN 2000, gold, 4 door, auto, 129K. \$2,800. 352-8999.

SATURN 2000 SL2-Automatic, power windows & locks, tilt, cruise, A/C, CD, very economical, dependable, looks + runs & drives great! \$3,150. 432-260-6791.

TOYOTA 1998 SIENNA, runs great, very clean, 133,500 miles, \$3,500, 631-4145.

TOYOTA 2001 Camry, power windows, cd, ac, looks & runs good, \$3,995. 432-557-0357.

VOLKSWAGEN 1998 Jetta, GLX, 4 door, 5 speed, - moon roof, white/gray leather, all power, cold A/C, alloy wheels good tires, rear spoiler, good condition. Must see! \$3,650. 432-262-4644.

VOLKSWAGEN 2002 Passat. Wagon 1.8 Turbo, auto, 69k miles, works & looks great. \$6,400. 432-288-1631

WANTED!
Will buy wrecked & unwanted cars & pick-

tool box, age. As 432-978-

CHEVROLET verado E loaded, wheels 11 \$3,500 c payments call 432-6

CHEVROLET 2500 H1 pick-up, t black lea 39,700 m guard, rui dings : \$14,000.

CHEVROLET verado 1: 52k miles: \$13,900.4

CHEVY dump \$4,000.00 697.2282

DODGE Half Ton, 72K mile Call 432-

DODGE dr pickup V6, 6 spe cruise, tilt dows, A obo. Ca 8375.

DODGE Quad Ca low, 23k HEMI, 2: and low \$21,999. 4315 or

FORD '02 V6 match shell, 90k \$6850 43:

FORD 199 per Cab, l shape, i motor, 5 5811.

FORD 199 V-8 Triton ing packa all pow 3211 No 4424.

FORD 200 at, crew \$147k mil 2408 Neel

FORD 200 at Supe 2WD, leather, 7 \$12,750. 978-6306.

FORD 200 KING RAN pwr strok white w/ le loaded Hand grill box, lift kit

YOUR AD COULD BE HERE!

Contact: **RETHA MAXEY**
Inside Account Executive
432-687-8848
retha@mrt.com



SUDOKU

THE SAMURAI OF PUZZLES By The Mephram Group

8		2	7				3
			5				4
	7		2				8

Level:
1 2
3 4

Complete the grid so each row, column and 3-by-3 box (in bold borders) contains every digit, 1 to 9. For strategies on how to solve Sudoku, visit

A with him.
ell, I ran into him in the cereal aisle
orter's a few days ago and said, "You
w, you're getting inaugurated in a few
s. We need to do that Q&A."
o here it is, just a few days past our
-day goal. As usual, I found the man
e straightforward and unafraid of the
gh questions. And he's had plenty of
gh questions in the past few months.

or information on these stories, visit
Alpine Avalanche website at
://www.alpineavalanche.com.

FAA: Southwest jet, copter nearly hit in Houston

HOUSTON (AP) — Federal aviation authorities say they are investigating how a Southwest plane and a helicopter nearly collided shortly after the aircrafts took off from a Houston airport.

Federal Aviation Administration spokesman Lynn Lunsford said Saturday that a Southwest plane and a helicopter missed each other

er by about 150 feet after taking off from Houston's Hobby Airport on March 28.

The near-collision happened as the Southwest plane was about 100 feet off

the ground. Lunsford said both pilots took evasive actions, with the plane slowing its climb and the helicopter banking hard to the right.

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FAIR HOUSING is the Law.

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St. Stephen's Catholic Church

4601 NEELY AVE. • 520-7394

Sunday Masses:

Saturday Evening: 5:00 pm

Sunday Morning: 8:00 am - 10:30 am

Spanish Mass: 12:30 pm

Sunday Evening: 5:00 pm

Daily Masses:

Mon. - Fri.: 7:00 am - 12:15 pm - 5:30 pm • Sat. - 8:00 am

Confessions held daily (including Sunday), 20 minutes prior to each Mass.
Saturday: 4:00 pm - 4:45 pm and anytime, by appointment.

Non-Catholics Always Welcome!

Say HAPPY BIRTHDAY
to someone special!

Your ad could be here!

Contact Robin Kingham @ 432-687-8816

WISH YOUR LOVED ONES
HAPPY BIRTHDAY TODAY!



Legal & Public Notices**Notice of Public Sale of property lien.**

Sale is May 24th, 2010 at 10 am at 3600 North Big Spring. Goods will be sold as a closed bid for cash.

Property includes contents of spaces of the following tenants:

Aaron Leonard- tires, furniture, and miscellaneous household items; Jennifer Anders- furniture and misc. household items; Todis Lampley- furniture, vacuum, and misc. household goods; Adam Archibeque- furniture, wooden bedroom set, bicycle, and misc. household items; Erica Dominguez- wall hanging, TV, rug, and wooden magazine rack; Stephen Marszal- furniture, bicycle, computer monitor, and misc. household items; Shawnte Justice- furniture and misc. household items.

Notice of sale of personal property to satisfy landlords lien, per chapter 59, Texas property code. Contents of storage units;

5 Ada Glenn
9 Pioneer Gas
27 Phillip Allard
61 David Sullivan
73 Linda Brown
83 Debbie Kelipo
85 Debbie Summersell
92 Jerry Stephenson
98
Misc. and household goods

And any person storing anything at Falcon storage, 1920 N Loop 250 W. Midland Texas will be sold as a closed bid at 10:00 AM June 29th 2010

Notice Of Application For Fluid Injection Well Permit

XTO Energy, Inc., Opr. No. 945936, 200 N. Lorraine Street, Suite 800, Midland, Texas 79701 is applying to the Railroad Commission of Texas to amend existing injection permits to inject fluid into a formation which is productive of oil and gas. XTO will expand the injection intervals and increase volumes and pressures.

The applicant proposes to dispose of these fluids into the Clear Fork Formation in the Goldsmith C. A., Et al Lease, well number: 1483W. The well is located approximately 6 miles southwest from the city of Goldsmith in the Goldsmith Clear Fork Field, in Ector County, TX. Fluid will be injected into strata in the subsurface depth interval from 4969 to 7867 feet.

LEGAL AUTHORITY: Chapter 27 of the Texas Water Code, as amended, Title 3 of the Texas Natural Resources code, as amended, and the Statewide Rules of the Oil and Gas Division of the Railroad Commission of Texas.

Request for a public hearing from persons who can show they are adversely affected or requests for further information concerning any aspect of the application should be submitted in writing within fifteen days of publication, to the Environmental Services Section Oil and Gas Division, Railroad Commission of Texas, P. O. Box 12967, Austin, Texas 78711 (Telephone 512-463-6792).

REQUEST FOR PROPOSAL

Midland County Hospital District is requesting proposals to **Retrofit Existing Building Lighting** at Midland Memorial Hospital.

Specifications may be secured at the Purchasing Office of Midland Memorial Hospital on or after Monday, May 17, 2010.

All proposals must be received in the Department of Materials Management of Midland Memorial Hospital by **12:00 p.m. (noon), Tuesday, June 1, 2010.**

Birthdays

Nifty Nifty
look who
made it to
50
Happy
Birthday
B.W.

We Love You
Dad, Mom
& Sis

General Announcements

\$1,000 REWARD
is being offered for information leading to the arrest and conviction of the person or persons who climbed our fence and drowned 2 of our precious Dachsunds on Monday, April 26th. Please if you have any information at all, please e-mail it to: txdoxiolvr@yahoo.com.

IF YOUR a Former student of Barbara Yarbrough please contact Pat Homola at homola@apex2000.net. Re: Former students for more information.

VENDORS NEEDED If your interested in a booth for the November 20th Show contact Pat Homola at homola@apex2000.net. Re: Bazaar.

Lost & Found

FOUND 5 YEAR old male Schnauzer, to loving home, 432-889-1271.

FOUND BLACK border collie in the Emerson School Area. (432) 638-5690.

FOUND FEMALE German Shepherd / Rottweiler pup. 432-694-3747, 559-9020.

FOUND GERMAN Shepherd mix out by Greenhill Terrace. Call to identify 262-5581.

FOUND LARGE set of keys on Illinois close to loop. Leave message, 432-697-8878.

FOUND MALE Lhasa Apso, near North I and Cimarron St. Call 432-413-3522.

FOUND NEAR Duck Pond. Small dog. No tags. (432) 684-4259.

FOUND SMALL black dog with white markings, near Crestview/ Louisiana. 230-7326.

GREENWOOD: CR 1110. 1 Chihuahua female. 2 wirehaired pups. 853.5212.

FOUND 1 FEMALE Boxer on East CR 120, Greenwood area, 488-7105.

LOST DOG at Thomason Dr & Southern on Sunday

Legal & Public Notices**CITY OF MIDLAND
COMMUNITY DEVELOPMENT PROGRAM
PUBLIC HEARING**

The City Council of Midland, Texas will hold a public hearing in the City Council Chambers, City Hall, 300 N. Lorraine, Midland, Texas, on Tuesday, June 08, 2010, at 7:00 p.m. The purpose of the public hearing is to allow the public to participate in developing the City's 2010/11 Community Development Program. At the public hearing the City Council will accept input on the proposed priorities guiding the use of Community Development Block Grant funds over the next five years and on the proposed distribution of 2010/11 CDBG funds.

Funds covered by the Plan are the \$991,986 that the City will receive from the U.S. Department of Housing and Urban Development's Community Development Block Grant program and \$132,000 in program income for a total \$1,123,981. Re-allocation of prior year funds may also be considered. A minimum of 70% of CDBG funds must be allocated to projects that benefit low and moderate-income persons.

After the public hearing City staff will prepare a draft Consolidated Plan and a First Year Action Plan and made them available for a thirty day public review and comment period. Final approval of the Plans is scheduled on July 27, 2010.

For further information, call the City's Community Development Office at 685-7472 or 685-7408.

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FAIR HOUSING is the Law. The HUD national HOUSING DISCRIMINATION CLAIM HOTLINE number is 1-800-669-9777 (TDD 1-800-927-9276)

SHERIFF'S NOTICE OF SALE

THE STATE OF TEXAS
COUNTY OF MIDLAND

GUILTY PLEAS

FROM STAFF REPORTS

jammed the city's beaches for the annual end-of-spring fling. But just a day later, moods darkened and locals warily eyed the sky as hurricane season 2010 launched with predictions of a violently stormy summer.

Even as the National Hurricane Center forecast as many as 23 named storms and 14 hurricanes, Galveston was haunted by reminders of Hurricane Ike, which on Sept. 13, 2008, inundated the city with as much as 10 feet of water.

Almost 21 months later, as many as 50 families still reside in FEMA trailers. Scores of buildings on the University of Texas Medical Branch campus await repair, as does the Flagship Hotel, a battered eyesore that dominates Seawall Boulevard.

On The Strand, the key tourist strip, dozens of the city's prized iron-fronted buildings — first staggered by flooding — now face risk of salt-fueled corrosion.

While prime tourist attractions such as Moody Gardens and the Bishop's Palace house museum have returned to operation; others, including the Galveston Historical Foundation's bayside Seaport Museum, have only partially reopened.

City Manager Steve LaBlanc said Memorial Day weekend visitors left the city in virtual gridlock — a hopeful portent that a vibrant tourist trade may

reduction of about 9 percent.

Galveston schools, however, reported that enrollment has risen after a post-hurricane dip. With 6,500 students reporting for

in the Texas Department of Criminal Justice.

Daniel Ivan Cardenas, 20, engaging in organized crime, probation extended for one year and 100 additional hours

Housing Authority replaced almost 500 of its 569 lost units and the county's net taxable property value, after a drop, rose by \$1 billion.



Community Development Program Public Hearing

The City Council of Midland, Texas will hold a public hearing in the City Council Chambers, City Hall, 300 N. Loraine, Midland, Texas, on Tuesday, **June 8, 2010**, at 7:00 p.m. The purpose of the public hearing is to accept input on the proposed Consolidated Plan priorities guiding the use of Community Development Block Grant funds over the next five years and on the proposed distribution of 2010/11 CDBG funds.

Funds covered by the Plan are the \$991,986 that the City will receive from the U.S. Department of Housing and Urban Development's Community Development Block Grant program, \$220,000 reprogrammed from prior years, and \$132,000 in program income for a total \$1,343,986. A minimum of 70% of CDBG funds must be allocated to projects that benefit low and moderate-income persons.

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FAIR HOUSING LAW

The HUD National Housing Discrimination Claim Hotline Number Is 1-800-669-9777 (TDD, 1-800-927-9275).

PRO

16 Oz. **2 FOR \$1**

Sandwich Large L

Select
Blue Bell Snacks
2 FOR **\$6**

24 Oz. **Bal Me**
Select V 5.7-10.2

Coca Cola
Select Varieties
12 Pk. **3 for \$12**
Select 2 Liters 4 for \$5

Frito
Chee

Reg. \$2.9
9.25 Oz.

Frito

Thriftway
Drinking Water
24 Pk. **\$2.99**

Multi Pac

CHOPPED
Barbecue
Brisket

Bud, Bud Light, Coors,
Coors Light, Miller Lite
18 Pk. **\$16.99**
16 Oz. Cans

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PRICES EFFL